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The budget document outlines the Town's Fiscal year 2010 (FY2010) financial plan as recommended by the Board of Selectmen. Both the operating and capital budgets are contained in this document. The effective period of this budget is from July 1, 2009 to June 30, 2010.

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## Budget-In-Brief

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### Report of the Town Manager

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The Budget Message is a letter to the Members of Town Meeting from the Town Manager in support of the enclosed budget recommendations. The letter provides an overview of the operating and capital budget, identifies significant budget issues, and explains the Town Manager's rationale for budget recommendations.

### Section I: Budget Overview

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The Budget Overview contains several summary tables, which display the calendar of the FY 2010 budget process, a expenditure and revenue history, and a detailed summary of proposed appropriations for the coming fiscal year.

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## **FY 2010 Capital Improvement Budget & Financing Plan**

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FY 2010 Capital Improvement Budget & Financing Plan

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