

**Massachusetts Department of Revenue
Division of Local Services
FY2010 Local Aid Estimates**

LEXINGTON

	FY2009 Cherry Sheet Estimate	FY2010 Governor's Budget (House 1)	Difference
Education:			
Chapter 70	7,601,057	7,601,057	0
School Transportation	0	0	0
Retired Teachers' Pensions	0	0	0
Charter Tuition Reimbursement	13,861	0	(13,861)
Offset Receipts:			
School Lunch	19,986	20,744	758
School Choice Receiving Tuition	0	0	0
Sub-Total, All Education Items	7,634,904	7,621,801	(13,103)
General Government:			
Lottery Aid	1,654,143		
General Fund Subsidy to Lottery	253,266		
Additional Assistance	0		
<u>Unrestricted General Government Aid</u>	1,907,409	1,362,869	(544,540)
Revenues from Meals Tax Increase	0	181,513	181,513
Revenues from Rooms Tax Increase	0	35,210	35,210
Local Share of Racing Taxes	0	0	0
Regional Public Libraries	0	0	0
Police Career Incentive	258,718	190,082	(68,636)
Urban Renewal Projects	0	0	0
Veterans' Benefits	17,130	24,604	7,474
State Owned Land	0	0	0
Exemptions: Vets, Blind, Surviving Spouses & Elderly	100,721	90,660	(10,061)
Offset Receipts:			
Public Libraries	44,571	39,258	(5,313)
Sub-Total, All General Government	2,328,549	1,924,196	(404,353)
Total Estimated Receipts	9,963,453	9,545,997	(417,456)

**FY2010 Local Aid Assessments
LEXINGTON**

	FY2009 Cherry Sheet Estimate	FY2010 Governor's Budget (House 1)	Difference
County Assessments	0	0	0
State Assessments and Charges:			
Retired Employees Health Insurance	3,932	3,413	(519)
Retired Teachers Health Insurance	0	0	0
Mosquito Control Projects	0	0	0
Air Pollution Districts	11,963	11,904	(59)
Metropolitan Area Planning Council	8,861	9,001	140
Old Colony Planning Council	0	0	0
RMV Non-Renewal Surcharge	32,380	29,860	(2,520)
Sub-Total, State Assessments	57,136	54,178	(2,958)
Transportation Authorities:			
MBTA	609,270	620,836	11,566
Boston Metro. Transit District	0	0	0
Regional Transit	0	0	0
Sub-Total, Transportation Authorities	609,270	620,836	11,566
Annual Charges Against Receipts:			
Multi-Year Repayment Programs	0	0	0
Special Education	15,512	15,859	347
STRAP Repayments	0	0	0
Sub-Total, Annual Charges	15,512	15,859	347
Tuition Assessments			
School Choice Sending Tuition	5,000	5,000	0
Charter School Sending Tuition	14,975	0	(14,975)
Essex County Tech Sending Tuition	0	0	0
Sub-Total, Tuition Assessments	19,975	5,000	(14,975)
Total Estimated Charges	701,893	695,873	(6,020)

For information about how the estimates were determined and what may cause them to change, click: [Local Aid Estimate Program Summary](#).

Please note that final Charter School and School Choice assessments may change significantly when updated to reflect spring enrollment data and final tuition rates.