



Town of Lexington
Summit I -October 1, 2009

FY 2011 Budget Policy Issues

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1. The National Economy/Crisis in the Financial Markets
2. Potential 9C State Aid Reductions for FY2010
3. Wages/Benefits (Collective/Coalition Bargaining)
4. Use of One-Time Revenue Sources to Balance FY2011 Budget
5. Local Option Taxes
6. Capital Plan/Financing