



# Town of Lexington

## Future Capital Projects

	PRIORITY PROJECTS	FY2011	FY2012	FY2013	FY2014	FY2015	Likely Funding Sources			
							General Fund Debt	Excluded Debt	CPA	Other
1	Stone Building	\$ 250,000	\$ 2,400,000						\$ 2,650,000	
2	Town Office Building	\$ 2,000,000					\$ 400,000		\$ 1,600,000	
3	Main Fire Station	\$ 1,000,000		\$ 11,000,000				\$ 8,400,000	\$ 3,600,000	
4	School Project - H.S.	\$ 4,000,000		\$ 34,000,000				\$ 22,800,000		\$ 15,200,000
5	School Project - Elem.		\$ 2,000,000		\$ 11,000,000			\$ 13,000,000		
6	Road Reconstruction	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000		\$ 7,500,000		
	Subtotal	\$ 8,750,000	\$ 5,900,000	\$ 46,500,000	\$ 12,500,000	\$ 1,500,000	\$ 400,000	\$ 51,700,000	\$ 7,850,000	\$ 15,200,000
	OTHER PROJECTS	To Be Determined						yes		
7	Community Center							yes	yes	
8	Police Station							yes		
9	Traffic Mitigation						yes			yes
10	W. Lexington Greenway								yes	

### FY2009-2014 BUDGETED AND PROJECTED DEBT SERVICE: EXEMPT AND NON-EXEMPT DEBT

