



Budget Collaboration-Financial Summit 2
November 10, 2014
7:00 p.m.
Public Services Building Cafeteria
Agenda

1. FY2016 Revenue Projections

- **Overview (Carl Valente)**
- **Revenue Projection by Source (Rob Addelson)**
- **Policy Issues (Carl Valente)**
 - **Proposed Appropriation from Reserve Funds (Health Ins. Trust Fund for OPEB; Use of Capital Projects/Debt Service Reserve/Building Renewal Stabilization Fund)**
 - **Proposed Appropriation to Reserve Funds**
 - **Use of Projected Revenue for as yet identified needs**
 - **Capital, Capital, Capital**
 - **FY15 Property Value Changes (Rob Addelson)**

2. Request for Special Town Meeting by School Committee

- **Cubist Request for Zoning Change**

3. Date for Financial Summit 3: Thursday, December 11, 7:00 p.m.