

PUBLIC MEETING NOTICE



From: Glenn P. Parker, Chair, Appropriation Committee
To: Nathalie L. Rice, Town Clerk
RE: Meeting of the Appropriation Committee
Date: Friday, March 11, 2016

A meeting of the Appropriation Committee will be held
at 7:30pm on Wednesday, March 16, 2016
in the Ellen Stone Room of Cary Memorial Hall, 1605 Massachusetts Ave.

The Agenda for the meeting is anticipated to be:

- Announcements
- Approve minutes from prior meetings
- Liaison Reports by staff and members
- Preparation of the Committee Report to the 2016 Annual Town Meeting and Special Town Meetings 2016-2 and 2016-3, including the following Warrant Articles:

2016-2.2	Land Purchase – 20 Pelham Road
2016-3.2	Appropriate for Middle Schools – Additions and Remodeling
2016-3.3	PEG Access and Cable Related Fund Acceptance
4	Operating Budget
5	Enterprise Funds Budgets
6	Senior Service Program
7	Revolving Funds and Special Revenue Fund
8	CPC Operating Budget and CPA Projects
9	Recreation Capital Projects
10	Municipal Capital Projects and Equipment
11	Appropriate for Water System Improvements
12	Wastewater System Improvements
13	School Capital Projects and Equipment
14	School Zone Traffic Calming (Citizen Article)
15	Public Facilities Capital Projects
16	Advice and Analysis – Getting to Net Zero (Citizen Article)
18	Post Employment Insurance Liability Fund
19	Bonds and Notes Premiums
20	Rescind Prior Borrowing Authorizations

21	Specified Stabilization Funds
22	Stabilization Fund
23	Debt Service Stabilization Fund
24	Prior Years' Unpaid Bills
25	Amend FY2016 Operating, Enterprise and CPA Budgets
26	Authorized Capital Improvements
27	Establish Qualifications for Tax Deferrals
28	Accept Chapter 59, Section 2D of the MGL
31	Amend General Bylaws – Contracts and Deeds
40	Amend Zoning By-Law – Accessory Apartments
41	Amend Zoning By-Law – Gross Floor Area
42	Amend Zoning By-Law – Two-Family Homes
	Appendix - Financial Projections

Schedule of upcoming committee meetings:

Thu 3/17 at 7:30pm

Monday 3/21 at 6:30pm

Wednesday 3/23 at 6:30pm