

**March 1, 2016: Annual Town Election/  
Presidential Primary**  
**March 21, 2016: Special Town Meeting**

# **TOWN OF LEXINGTON WARRANT**

**FOR THE**

**2016 ANNUAL TOWN MEETING**



## CALENDAR OF EVENTS

Monday, March 1	Presidential Primary/Town Elections Polls Open - 7:00 a.m.-8:00 p.m.
Saturday, March 5 – 10:00 a.m. to 12:00 noon Selectmen’s Meeting Room, Town Office Building	Moderator's Workshop for New Town Meeting Members
Wednesday, March 9 – 7:00 p.m. to 8:30 p.m. Parker Room, Town Office Building	Moderator's Planning Meeting with Article Sponsors, Boards and Committees
Thursday, March 10 – 7:30 p.m. Margery Milne Battin Hall, Cary Memorial Building	Precinct Meetings, TMMA Annual Meeting TMMA First Information Session (Planning and Zoning Articles)
Wednesday, March 16 – 7:30 p.m. Margery Milne Battin Hall, Cary Memorial Building	TMMA Second Information Meeting (CPA and Citizen Articles)
Thursday, March 17 – 7:30 p.m. Margery Milne Battin Hall, Cary Memorial Building	TMMA Third Information Session (Municipal and School Budgets, Capital Articles)
Sunday, March 20 – 1:00 p.m.	TMMA Bus Tour (begins at parking lot behind Cary Memorial Building)
Monday, March 21 – 7:30 p.m. Margery Milne Battin Hall, Cary Memorial Building	Town Meeting begins - No Town Meeting School Vacation Week (April 18-22); March 28 and 30 Town Meeting will be held at the Lexington High School Auditorium

Note: Hearing devices are available at Town Meeting. For other accommodations or special needs, please contact the Human Services Department at 781-698-4840.

2016  
SPECIAL TOWN MEETING 2016-3 AND  
ANNUAL TOWN MEETING WARRANTS

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# Town of Lexington, Massachusetts

OFFICE OF SELECTMEN

JOSEPH N. PATO, CHAIRMAN  
PETER C.J. KELLEY  
NORMAN P. COHEN  
MICHELLE L. CICCULO  
SUZANNE E. BARRY

TEL: (781) 698-4580  
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January 25, 2016

To the Residents of Lexington:

This warrant document provides notification of the Annual Town Meeting and Special Town Meeting 2016-3 and advises residents of the various issues being considered at the meetings. Only articles listed in these warrants may be discussed. The purpose of the warrants is to inform citizens of the issues to be discussed and does not provide for detailed information about the articles.

Articles for the Annual Town Meeting are grouped in three categories: Financial, General and Zoning. Descriptions are provided in an attempt to make the warrant useful and understandable.

One of the most important votes that take place at the Annual Town Meeting is the budget. We urge citizens to read the budget, understand it, and help us find a way to foster excellence within the community. The Annual Town Meeting Warrant includes the Town Manager's Preliminary Budget and Financing Plan for Fiscal Year 2016. Between now and Town Meeting there will be multiple meetings to develop a comprehensive recommended budget for Town Meeting. That budget will be delivered to all Town Meeting Members prior to the consideration of any financial articles by Town Meeting. Additional information about the preliminary budget can be found at: <http://www.lexingtonma.gov/fy17budget>.

## BOARD OF SELECTMEN

Joseph N. Pato, Chairman  
Peter C.J. Kelley  
Norman P. Cohen  
Michelle L. Ciccolo  
Suzanne E. Barry

## Summary of Revenues and Expenditures

The summary below shows revenues & expenditures for the Town of Lexington for FY 2014-2017. It reflects actual results of FY2014 and FY2015, FY2016 estimated revenues and budgeted expenditures submitted to the Department of Revenue for the certification of the FY2016 tax rate, and the budget recommendations of the Town Manager and School Superintendent for the FY2017 budget and projected revenues to support those recommendations.

<b>Revenue Summary</b>	<b>FY2014 Actual</b>	<b>FY2015 Actual</b>	<b>FY2016 Recap</b>	<b>FY2017 Projected</b>
Tax Levy	\$ 141,842,484	\$ 148,212,539	\$ 154,750,150	\$ 161,138,273
State Aid	\$ 10,214,580	\$ 11,193,462	\$ 11,568,637	\$ 11,804,630
Local Receipts	\$ 14,909,146	\$ 13,756,778	\$ 11,682,878	\$ 12,130,550
Local Receipts not shown on Recap	\$ -	\$ -	\$ 197,336	\$ -
Available Funds	\$ 12,473,510	\$ 11,012,293	\$ 15,654,839	\$ 13,093,204
Other Available Fund: Use of Capital Stabilization Fund	\$ -	\$ 919,000	\$ 620,567	\$ 751,000
Revenue Offsets	\$ (1,644,621)	\$ (2,492,221)	\$ (2,905,154)	\$ (1,943,061)
Enterprise Funds (Indirect)	\$ 1,497,405	\$ 1,487,905	\$ 1,617,576	\$ 1,629,135
<b>Total General Fund</b>	<b>\$ 179,292,504</b>	<b>\$ 184,089,756</b>	<b>\$ 193,186,829</b>	<b>\$ 198,603,731</b>
<b>General Fund Expenditure Summary</b>				
<b>Education</b>				
Lexington Public Schools	\$ 79,964,816	\$ 85,272,802	\$ 92,060,316	\$ 97,727,216
Minuteman Regional School	\$ 1,474,265	\$ 1,244,384	\$ 1,172,736	\$ 1,493,400
<i>sub-total Education</i>	\$ 81,439,081	\$ 86,517,186	\$ 93,233,052	\$ 99,220,616
Municipal Departments	\$ 30,406,706	\$ 31,764,082	\$ 33,594,270	\$ 34,621,920
<b>Shared Expenses</b>				
Benefits & Insurance	\$ 26,780,824	\$ 27,637,044	\$ 32,423,749	\$ 33,173,314
Debt (within-levy)	\$ 5,409,996	\$ 6,523,281	\$ 7,212,135	\$ 7,244,443
Reserve Fund	\$ -	\$ -	\$ 900,000	\$ 900,000
Facilities	\$ 9,667,013	\$ 9,894,474	\$ 10,078,631	\$ 9,993,116
<i>sub-total Shared Expenses</i>	\$ 41,857,833	\$ 44,054,799	\$ 50,614,515	\$ 51,310,873
<b>Capital</b>				
Cash Capital (designated)	\$ 6,919,202	\$ 5,958,117	\$ 4,642,987	\$ 5,474,789
<i>sub-total Capital</i>	\$ 6,919,202	\$ 5,958,117	\$ 4,642,987	\$ 5,474,789
<b>Other</b>				
Other (allocated)	\$ 5,101,056	\$ 7,049,726	\$ 10,904,668	\$ 6,992,272
Other (unallocated)	\$ -	\$ -	\$ -	\$ 983,261
<i>sub-total Other</i>	\$ 5,101,056	\$ 7,049,726	\$ 10,904,668	\$ 7,975,533
<b>Total General Fund</b>	<b>\$ 165,723,878</b>	<b>\$ 175,343,910</b>	<b>\$ 192,989,493</b>	<b>\$ 198,603,731</b>
<b>Surplus/(Deficit)</b>	<b>\$ 13,568,626</b>	<b>\$ 8,745,846</b>	<b>\$ 197,337</b>	<b>\$ 0</b>





**2016  
TOWN WARRANT  
TOWN OF LEXINGTON  
ANNUAL TOWN MEETING**

Commonwealth of Massachusetts

Middlesex, ss.

To either of the Constables or Town Clerk of the Town of Lexington, in said County,

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify the inhabitants of the Town of Lexington qualified to vote in elections and in Town affairs to meet in their respective voting places in said Town.

PRECINCT ONE, SCHOOL ADMINISTRATION BUILDING; PRECINCT TWO, BOWMAN SCHOOL; PRECINCT THREE, LEXINGTON COMMUNITY CENTER; PRECINCT FOUR, CARY MEMORIAL BUILDING; PRECINCT FIVE, SCHOOL ADMINISTRATION BUILDING; PRECINCT SIX, CARY MEMORIAL BUILDING; PRECINCT SEVEN, ESTABROOK SCHOOL; PRECINCT EIGHT, SAMUEL HADLEY PUBLIC SERVICES BUILDING; PRECINCT NINE, MARIA HASTINGS SCHOOL, on Tuesday, the first day of March 2016 at 7:00 a.m., then and there to act on the following articles:

**ARTICLE 1**

**ELECTIONS**

To choose by ballot the following Officers:

Two Selectmen for terms of three years;

One Moderator for a term of one year;

Two members of the School Committee for terms of three years;

One member of the Planning Board for a term of three years;

One member of the Lexington Housing Authority for a term of five years;

Seven Town Meeting Members in Precinct One, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Two, the seven receiving the highest number of votes to serve for terms of three years;

Eight Town Meeting Members in Precinct Three, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2017;

Eight Town Meeting Members in Precinct Four, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2017;

Eight Town Meeting Members in Precinct Five, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2018;

Seven Town Meeting Members in Precinct Six, the seven receiving the highest number of votes to serve for terms of three years;

Eight Town Meeting Members in Precinct Seven, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2017;

Seven Town Meeting Members in Precinct Eight, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Nine, the seven receiving the highest number of votes to serve for terms of three years.

You are also to notify the inhabitants aforesaid to meet at the Margery Milne Battin Hall in the Cary Memorial Building, 1605 Massachusetts Avenue, in said Town on Monday, the twenty-first day of March, 2016 at 7:30 p.m., at which time and place the following articles are to be acted upon and determined exclusively by the Town Meeting Members in accordance with Chapter 215 of the Acts of 1929, as amended, and subject to the referendum provided for by Section eight of said Chapter, as amended.

**ARTICLE 2** **ELECTION OF DEPUTY MODERATOR AND REPORTS OF TOWN BOARDS, OFFICERS AND COMMITTEES**

To see if the Town will vote to: approve the Deputy Moderator nominated by the Moderator; and receive the reports of any Board or Town Officer or of any Committee of the Town; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

DESCRIPTION: This article remains open throughout Town Meeting and reports may be presented at any Town Meeting session by boards, officers, or committees. In addition, the Town will consider the approval of the nomination of a Deputy Moderator as authorized under Section 118-11 of the Code of the Town of Lexington.

**ARTICLE 3** **APPOINTMENTS TO CARY LECTURE SERIES**

To see if the Town will authorize the appointment of the committee on lectures under the wills of Eliza Cary Farnham and Susanna E. Cary; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

DESCRIPTION: This is an annual article that provides for the appointment of citizens to the Cary Lecture Series by the Moderator.

**FINANCIAL ARTICLES**

**ARTICLE 4** **APPROPRIATE FY2017 OPERATING BUDGET**

To see if the Town will vote to make appropriations for expenditures by departments, officers, boards and committees of the Town for the ensuing fiscal year and determine whether the money shall be provided by the tax levy, by transfer from available funds, by transfer from enterprise funds, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*











**ARTICLE 11**

**APPROPRIATE FOR WATER SYSTEM IMPROVEMENTS**

To see if the Town will vote to make water distribution system improvements, including the installation of new water mains and replace or clean and line existing water mains and standpipes, engineering studies and the purchase and installation of equipment in connection therewith, in such accepted or unaccepted streets or other land as the Selectmen may determine, subject to the assessment of betterments or otherwise; and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; appropriate money for such improvements and land acquisition and determine whether the money shall be provided by the tax levy, by transfer from available funds, including any special water funds, or by borrowing, or by any combination of these methods; to determine whether the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of federal and state aid for such projects; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: For a description of the proposed project see Section XI: Capital Investment section of the FY2017 Town Manager's Preliminary Budget and Financing Plan dated January 11, 2016 found at <http://www.lexingtonma.gov/fy17capital>.

**ARTICLE 12**

**APPROPRIATE FOR WASTEWATER SYSTEM IMPROVEMENTS**

To see if the Town will vote to install sanitary sewer mains and sewerage systems and replacements and upgrades to pump stations thereof, including engineering studies and the purchase of equipment in connection therewith; in such accepted or unaccepted streets or other land as the Selectmen may determine, subject to the assessment of betterments or otherwise, in accordance with Chapter 504 of the Acts of 1897, and acts in addition thereto and in amendment thereof, or otherwise; and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; appropriate money for such installation and land acquisition and determine whether the money shall be provided by the tax levy, by transfer from available funds, including any special wastewater funds, by borrowing, or by any combination of these methods; to determine whether the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of federal and state aid for such wastewater projects; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: \$1,800,000

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2017 Town Manager's Preliminary Budget and Financing Plan dated January 11, 2016 found at <http://www.lexingtonma.gov/fy17capital>.

**ARTICLE 13**

**APPROPRIATE FOR SCHOOL CAPITAL PROJECTS AND EQUIPMENT**

To see if the Town will vote to appropriate a sum of money to purchase additional equipment, furniture and systems for the schools, and to maintain and upgrade the schools' technology systems; determine whether the money shall be provided by the tax levy, by transfer from available funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the School Committee)*

FUNDS REQUESTED: \$1,384,087

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2017 Town Manager's Preliminary Budget and Financing Plan dated January 11, 2016 found at <http://www.lexingtonma.gov/fy17capital>.

**ARTICLE 14**

**APPROPRIATE FOR SCHOOL ZONE TRAFFIC CALMING (Citizen Article)**

To see if the Town will vote to raise and appropriate a sum of money for the purpose of purchasing and installing flashing school zone traffic calming mechanisms in order to reduce vehicular speeding, increase driver awareness, and improve pedestrian and bicyclist safety around school grounds, namely Bowman, Bridge, Estabrook, Fiske, Harrington, Hastings, Clarke and Diamond; determine whether the money shall be provided by the tax levy, by transfer from available funds or by any combination of these methods; or act in any other manner in relation thereof.

*(Inserted by Judy Crocker and 9 or more registered voters)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: Safe Routes To School proposes the installation of flashing school zone traffic calming mechanisms similar to those used in Winchester and Woburn. Their purpose is to reduce vehicular speeding, increase driver awareness, and improve pedestrian and bicyclist safety around school grounds for Lexington's 6925 public school students.

**ARTICLE 15**

**APPROPRIATE FOR PUBLIC FACILITIES CAPITAL PROJECTS**

To see if the Town will vote to appropriate a sum of money for capital improvements, renovations, including new construction to public facilities for:

- a) Town-wide Roofing Program;
- b) School Building Envelopes and Systems Program;
- c) LHS Heating Systems Upgrade;
- d) Municipal Building Envelopes and Systems;
- e) Building Flooring Program;
- f) Public Facilities Bid Document;

- g) Diamond Middle School Renovations – Construction;
- h) Clarke Middle School Renovations – Construction;
- i) School Traffic Safety Improvements;
- j) Security Camera Upgrade to Digital from Analog;
- k) Munroe School Roof;
- l) LHS Security Evaluation and Upgrade;
- m) LHS Guidance Space Mining – Design;
- n) LHS Nurse Office and Treatment Space – Design;
- o) LHS Fitness Center/Athletic Training Floor; and
- p) Fire Headquarters Exercise Room;

and determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; to determine if the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of state aid for such capital improvements; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: \$63,390,419

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2017 Town Manager's Preliminary Budget and Financing Plan dated January 11, 2016 found at <http://www.lexingtonma.gov/fy17capital>.

**ARTICLE 16**

**APPROPRIATE FOR ADVICE AND ANALYSIS –  
GETTING TO NET ZERO**

To see if the Town will vote to raise and appropriate a sum of money necessary to hire consultants to provide advice and analysis to the Getting to Net Zero Task Force and Town staff, determine whether the money shall be provided by the tax levy, by transfer from available funds or by any combination of these methods, or to act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen at the request of the Sustainable Lexington Committee)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: The Getting to Net Zero Task Force is exploring the possibility of reducing our buildings' emissions to net zero over the next 25 to 35 years. Lexington's buildings are currently responsible for 66% of Lexington's greenhouse gas emissions. The task force is composed of a broad range of stakeholders including local businesses, commercial and residential property owners, subject matter experts, Town staff, and appropriate Town committee members. The task force, with the assistance of consultants will develop strategies, plans and recommendations to achieve an annual balance of zero greenhouse gas emissions from building operations for approval by the Town.

**ARTICLE 17**

**VICTORY GARDEN WAY ACCEPTANCE**

To see if the Town will vote to establish as a Town way and accept the layout of as a Town way Victory Garden Way from Hancock Street a distance of 1,172 feet, more or less, to Hancock Street, as laid out by the Selectmen, all as shown upon a plan on file in the office of the Town Clerk, dated October 14, 2015 and to take by eminent domain, purchase or otherwise acquire any fee, easement, or other interest in land necessary therefore; and raise and appropriate money for the construction of said street and for land acquisition; determine whether the money shall be provided in the tax levy, by transfer from available funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: none

DESCRIPTION: The road listed above was constructed under the Subdivision Control Law and it meets or exceeds the minimum Town standard for acceptance. No appropriation is required.

**ARTICLE 18**

**APPROPRIATE TO POST EMPLOYMENT INSURANCE LIABILITY FUND**

To see if the Town will vote to appropriate a sum of money to the Town of Lexington Post Employment Insurance Liability Fund, as established by Chapter 317 of the Acts of 2002; determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: \$1,512,318

DESCRIPTION: This article will allow the Town to continue to fund its unfunded liability for post-employment benefits for Town of Lexington retirees. Beginning with the FY2007 audit, the Town was required to disclose this liability. In preparation for funding this liability, Town Meeting voted to request special legislation to establish a trust fund for this purpose. This special legislation was approved in 2002.

**ARTICLE 19**

**APPROPRIATE BONDS AND NOTES PREMIUMS**

To see if the Town will vote to apply premium received on account of the sale of bonds or notes of the Town that are the subject of a Proposition 2 ½ debt exclusion, to pay costs of the project being financed by such bonds or notes, provided that the amount authorized to be borrowed for such project, but not yet issued by the Town, is reduced by the same amount, or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

DESCRIPTION: Passage of this article would permit premiums received upon the sale of bonds or notes issued to finance projects approved at a debt exclusion election to be appropriated to pay for project costs, subject to guidelines promulgated by the Massachusetts Department of Revenue. Such appropriations would be for the purpose of supplanting, not supplementing, bond financing of the project in question.

**ARTICLE 20** **RESCIND PRIOR BORROWING AUTHORIZATIONS**

To see if the Town will vote to rescind the unused borrowing authority voted under previous Town Meeting articles; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

DESCRIPTION: State law requires that Town Meeting vote to rescind authorized and unissued debt that is no longer required for its intended purpose.

**ARTICLE 21** **ESTABLISH AND APPROPRIATE TO AND FROM SPECIFIED STABILIZATION FUNDS**

To see if the Town will vote to create, amend, rename and/or appropriate sums of money to and from Stabilization Funds in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws for the purposes of: (a) Section 135 Zoning By-Law, (b) Traffic Mitigation, (c) Transportation Demand Management, (d) School Bus Transportation, (e) Special Education, (f) Center Improvement District; (g) Debt Service, (h) Transportation Management Overlay District (TMO-1), (i) Avalon Bay School Enrollment Mitigation Fund, and (j) Capital; and determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article proposes to establish and/or fund Stabilization Funds for specific purposes and to appropriate funds therefrom. Money in those funds may be invested and the interest may then become a part of the particular fund. These funds may later be appropriated for the specific designated purpose, by a two-thirds vote of an Annual or Special Town Meeting, for any lawful purpose.

**ARTICLE 22** **APPROPRIATE TO STABILIZATION FUND**

To see if the Town will vote to appropriate a sum of money to the previously created Stabilization Fund in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws; determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: Money may be appropriated into the existing Stabilization Fund that may be invested and the interest may then become part of the fund. These funds may later be appropriated, by a two-thirds vote of an Annual or Special Town Meeting, for any lawful purpose.

**ARTICLE 23                    APPROPRIATE FROM DEBT SERVICE STABILIZATION FUND**

To see if the Town will vote to appropriate a sum of money from the Debt Service Stabilization Fund to offset the FY2017 debt service of the bond dated February 1, 2003 issued for additions and renovations to the Lexington High School, Clarke Middle School and Diamond Middle School, as refunded with bonds dated December 8, 2011; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: \$124,057

DESCRIPTION: This article would allow the Town to pay a portion of the debt service on the 2003 School Bonds from the Debt Service Stabilization Fund set up for that specific purpose.

**ARTICLE 24                    APPROPRIATE FOR PRIOR YEARS' UNPAID BILLS**

To see if the Town will vote to raise and appropriate money to pay any unpaid bills rendered to the Town for prior years; to determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This is an annual article to request funds to pay bills after the close of the fiscal year in which the goods were received or the services performed and for which no money was encumbered.

**ARTICLE 25                    AMEND FY2016 OPERATING, ENTERPRISE AND CPA BUDGETS**

To see if the Town will vote to make supplementary appropriations, to be used in conjunction with money appropriated under Articles 4, 5 and 8 of the warrant for the 2015 Annual Town Meeting, to be used during the current fiscal year, or make any other adjustments to the current fiscal year budgets and appropriations that may be necessary; to determine whether the money shall be provided by transfer from available funds including Community Preservation Fund; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This is an annual article to permit adjustments to current fiscal year (FY2016) appropriations.

**ARTICLE 26                    APPROPRIATE FOR AUTHORIZED CAPITAL IMPROVEMENTS**

To see if the Town will vote to make supplementary appropriations to be used in conjunction with money appropriated in prior years for the installation or construction of water mains, sewers and sewerage systems, drains, streets, buildings, recreational facilities or other capital improvements and equipment that have heretofore been authorized; determine whether the money shall be provided by the tax levy, by transfer from the balances in other articles, by transfer from available funds, including enterprise funds and the Community Preservation Fund, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This is an annual article to request funds to supplement existing appropriations for certain capital projects in light of revised cost estimates that exceed such appropriations.

**GENERAL ARTICLES**

**ARTICLE 27                    ESTABLISH QUALIFICATIONS FOR TAX DEFERRALS**

To see if the Town will vote to adjust the current eligibility limits for property tax deferrals under Clause 41A of Section 5 of Chapter 59 of the Massachusetts General Laws as authorized by Chapter 190 of the Acts of 2008; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

DESCRIPTION: Chapter 190 of the Acts of 2008 allows the Town Meeting, with the approval of the Board of Selectmen, to make adjustments to the current deferral eligibility limits.

**ARTICLE 28                    ACCEPT CHAPTER 59, SECTION 2D OF THE MGL (Citizen Article)**

To see if the town will vote to accept Chapter 59 Section 2D of the General Laws of Massachusetts to allow the taxation of improved real estate based on the value at issuance of occupancy permit; pro rata; or act in any other manner in relation thereto.

*(Inserted by Gloria Bloom and 9 or more registered voters)*

DESCRIPTION: This article will permit the town to assess and tax improved real estate (where the property's value has increased by 50% or more) as of the date a certificate of occupancy is issued, rather than waiting until the beginning of the next fiscal year.

**ARTICLE 29**

**AMEND GENERAL BYLAWS – NEIGHBORHOOD  
CONSERVATION DISTRICTS**

To see if the Town will vote to amend its General Bylaws to enable the creation of neighborhood conservation districts, or act in any other manner in relation thereto.

*(Inserted at the request of the Planning Board)*

DESCRIPTION: A neighborhood conservation district (NCD) is a tool used to preserve, protect, and enhance significant areas within a community beyond what is specified in the zoning bylaw. The conservation regulations are applied in addition to standard zoning regulations and will usually take precedence. NCD regulations will differ from neighborhood to neighborhood depending on the area’s character and needs. Because they do not regulate as strictly as historic districts, NCDs are typically used as an alternative to them in areas where alterations have already occurred but protection of the overall scale, streetscape, and significant buildings is necessary.

**ARTICLE 30**

**AMEND GENERAL BYLAWS  
- DEMOLITION OF BUILDINGS**

To see if the Town will vote to amend Chapter 19, Article 1, of the General Bylaws to ensure that structures in the Lexington Historic Districts are included in the Demolition by Neglect regulation and Enforcements and Remedies provisions, Sections 19-4 and 19-5, of said Article 1, or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen at the Request of the Historic Districts Commission)*

DESCRIPTION: This warrant article seeks to resolve the paradox of buildings in the Historic Districts having fewer protections than those outside the Districts in certain situations. First, buildings and structures in the Historic Districts are vulnerable to demolition by neglect even while historically or architecturally significant buildings outside the Historic Districts are protected through the Town’s Demolition of Buildings bylaw, Chapter 19. Historic Districts are intended, among other things, to prevent demolition of structures in historic districts unless the Historic Districts Commission determines through a public hearing process that the demolition is appropriate. At present, however, the procedures described in Section 19-4, which seek to prevent building decay that could lead to de facto destruction through neglect, exclude buildings in the Historic Districts. In addition, the enforcement and remedies sections of the Historic Districts legislation are less comprehensive than those set forth in Section 19-5 of Chapter 19.

**ARTICLE 31**

**AMEND GENERAL BYLAWS – CONTRACTS AND DEEDS**

To see if the Town will vote to amend Section 32-4 of Chapter 34 (Contracts and Deeds) of the Code of the Town of Lexington, or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen)*

DESCRIPTION: This amendment to the General Bylaw on Contracts and Deeds will track exemptions from the state Uniform Procurement Code, G. L. c. 30B, and will leave to the Board of Selectmen and Town Manager's discretion under the Town Manager Act, or other boards in their regulatory authority, certain types of contracts, such as intergovernmental agreements, settlement agreements, copyright agreements and subdivision covenants, some of which are intended to be perpetual or very long term, and other contracts not amenable to predetermined terms.

**ARTICLE 32**

**AMEND GENERAL BYLAWS - TREES**

To see if the Town will vote to amend Section 120-8C(1) of the Code of the Town of Lexington (Protected Trees) by deleting the first sentence thereof and replacing it with the following:

- 1) Replanting of trees: such replanting shall be on the basis of one inch of caliper of new tree(s) for each inch of DBH of tree(s) removed **except, to encourage the replanting of canopy species, for each replanted tree listed in the Lexington Tree Manual, replanting shall be on the basis of ½ inch caliper of new tree(s) for each inch of DBH of tree(s) removed.** Each replanted tree must have a minimum caliper of three inches;

or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen at the request of the Tree Committee)*

DESCRIPTION: This article encourages the replanting of large canopy trees as opposed to small ornamental trees to replace trees removed under the bylaw, by requiring the replanting of only 1/2 the number of inches of diameter of trees removed if the replanted trees are canopy trees.

**ARTICLE 33**

**AMEND GENERAL BYLAWS - TREES**

To see if the Town will vote to amend Section 120 of the Code of the Town of Lexington (Trees) to prohibit the removal of or damage to non-invasive trees 30 inches in DBH (diameter at breast height) or greater in the setback area on sites undergoing major construction; or act in any other manner in relation thereto.

*(Inserted by the Board of Selectmen at the request of the Tree Committee)*

DESCRIPTION: The current bylaw defines protected trees and requires replanting or a mitigation payment to the Tree Fund if a protected tree is removed. This extends the bylaw to prohibit removal or major pruning of certain protected trees of DBH 30 inches or greater.

**ARTICLE 34**

**AMEND GENERAL BYLAWS - GUNS  
(Citizen Article)**

To see if the Town will vote to amend Chapter 97 of the Code of the Town of Lexington (Public Conduct) by adding a new Section regulating the manufacture, sale and possession of firearms within the Town, or act in any other manner in relation thereto.

*(Inserted by Robert Rotberg and 9 or more registered voters)*

DESCRIPTION: This article would prohibit the manufacture, sale, ownership, or possession of assault weapons and high capacity ammunition magazines in the Town of Lexington.

**ARTICLE 35**

**LEXPRESS RESOLUTION (Citizen Article)**

Whereas, the Lexington Selectman convened an Information Meeting to ask for support for a community-based local transportation system, eventually to be called Lexpress.

Whereas, at that meeting, a concerned resident asked “What if there is low ridership on a route, and what if a route does not have enough paying riders, will the route be cancelled?”

Whereas, a Selectman responded “No, we will not cancel it, we will treat all neighborhoods equally.”

Whereas, walking uphill with a package for a distance of 1.5 or 2 miles to or from a bus is age discrimination. A resident should not have to walk more than approximately ¾ mile to or from the bus and it should not be uphill, so as to facilitate the ability to conduct shopping.

Whereas, this is the sense of Town Meeting, no Town employee, contractor, or subcontractor shall enter into any contract which subverts this intent. If such a contract should be signed, it shall be null and void and no termination fees shall be paid. Those responsible shall be Immediately Terminated for malfeasance and fraud and shall forfeit any town pension.

*(Inserted by Roy Glasser and 9 or more registered voters)*

DESCRIPTION: An action to ensure equal access for every resident, both now and in the future.

**ZONING/LAND USE ARTICLES**

**ARTICLE 36**

**AMEND ZONING BYLAW –  
NATIONAL FLOOD INSURANCE DISTRICT**

To see if the Town will vote to amend the Zoning Bylaw and Zoning Map to update the National Flood Insurance District, or act in any other manner in relation thereto.

*(Inserted at the request of the Planning Board)*





DESCRIPTION: This article would make several changes to processes related to Planned Development, including:

1. Replacing the current RD and CD district types with a single district type with no predetermined standards (like the current CD);
2. Using normal Town Meeting processes for zoning changes involving planned development districts rather than special rules;
3. Using the site plan review process to review final plans rather than the special permit process; and
4. Renaming existing RD and CD districts.

## ARTICLE 45

## AMEND ZONING BYLAW - BROOKHAVEN

To see if the Town votes to amend the Code of the Town of Lexington, Zoning By-Law Sections and the Zoning Map of the Town of Lexington, by changing the zoning district designation of the land described in a certain written metes and bounds description and certain plans on file with the Planning Board, from the current RO One Family Dwelling District to an RD Planned Residential District, said property being commonly known as Town of Lexington Assessors' Map 5 Parcels 19C, 20, 21A at 960-990 Waltham Street, in order to allow the construction of a new building on the property of approximately 119,000 square feet, together with parking and other improvements, to be known as Brookhaven at Lexington; and to add it to the adjoining RD Planned Residential District Brookhaven at Lexington at 990-1010 Waltham Street as one composite RD Planned Residential District and to approve the preliminary site development and use plan entitled "Preliminary Site Development and Use Plan for the RD Planned Residential District at 960-1010 Waltham Street, Lexington," ("the PSDUP") on file with Lexington Town Clerk and Lexington Planning Board for said parcels, and to approve standards for development, uses permitted, dimensional standards and other provisions contained within the PSDUP, or to act in any other manner relative thereto.

*(Inserted by James M. Freehling, CEO/President Symmes Life Care, Inc.,  
d/b/a Brookhaven at Lexington)*

DESCRIPTION: The article requests rezoning and approval of a Preliminary Site Development and Use Plan (PSDUP for the adjacent 990-1010 Waltham Street Parcel). The general location of the property is shown on a plan entitled: "Property Rights & Dimensional Standards Plan, 960 & 990 Waltham St., prepared for Brookhaven at Lexington, in Lexington, Mass." Dated December 24, 2015, prepared by GPR Inc., job # 151067, Drawing A-2" which is on file with the Lexington Town Clerk and Lexington Planning Board.

And you are directed to serve this warrant seven days at least before the time of said meeting as provided in the Bylaws of the Town.

Hereof fail not, and make due return on this warrant, with your doings thereon, to the Town Clerk, on or before the time of said meeting.

Given under our hands at Lexington this 25th day of January, A.D., 2016.

Joseph N. Pato, Chairman  
Peter C. J. Kelley  
Norman P. Cohen  
Michelle L. Ciccolo  
Suzanne E. Barry

Board  
of  
Selectmen

A true copy, Attest:

Michael R. Barry  
Constable of Lexington

# APPENDIX A – PROGRAM SUMMARY – ARTICLE 4 OPERATING BUDGET

	A	B	C	D	E	F	G (F-C)	H (G/C)
ELEMENT DESCRIPTION	FY2014 Actual	FY2015 Actual	FY2016 Appropriation	FY2017 Request	FY2017 Manager's Add/Delete	FY2017 Manager's Recommended	Change \$	Change %
<b>Operating Budget- General Fund Expenses</b>								
<u>Program 1000: Education</u>								
1100 Lexington Public Schools	\$ 79,964,816	\$ 85,272,802	\$ 92,060,316	\$ 97,727,216		\$ 97,727,216	\$ 5,666,900	6.16%
1200 Regional Schools	\$ 1,474,265	\$ 1,244,384	\$ 1,172,736	\$ 1,493,400		\$ 1,493,400	\$ 320,664	27.34%
<b>Total Education</b>	<b>\$ 81,439,081</b>	<b>\$ 86,517,186</b>	<b>\$ 93,233,052</b>	<b>\$ 99,220,616</b>	<b>\$ -</b>	<b>\$ 99,220,616</b>	<b>\$ 5,987,564</b>	<b>6.42%</b>
<u>Program 2000: Shared Expenses</u>								
2110 Contributory Retirement	\$ 4,717,542	\$ 4,919,154	\$ 5,255,537	\$ 5,505,537	\$ -	\$ 5,505,537	\$ 250,000	4.76%
2120 Non-Contributory Retirement	\$ 13,087	\$ 13,447	\$ 13,810	\$ 13,837	\$ -	\$ 13,837	\$ 27	0.19%
2130 Employee Benefits (Hlth/Dental/Life/Medicare)	\$ 20,726,889	\$ 21,173,375	\$ 25,250,981	\$ 25,802,415	\$ 14,571	\$ 25,816,987	\$ 566,006	2.24%
2140 Unemployment	\$ 217,608	\$ 238,470	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	0.00%
2150 Workers' Comp. (MGL Ch. 40, Sec. 13A&13C)	\$ 360,179	\$ 402,508	\$ 643,112	\$ 734,765	\$ 1,237	\$ 736,002	\$ 92,890	14.44%
2160 Property & Liability Insurance	\$ 706,487	\$ 802,581	\$ 860,309	\$ 675,952	\$ -	\$ 675,952	\$ (184,357)	-21.43%
2170 Uninsured Losses (MGL Ch. 40, Sec. 13)*	\$ 39,033	\$ 87,510	\$ 200,000	\$ 225,000	\$ -	\$ 225,000	\$ 25,000	12.50%
<i>sub-total 2100 Benefits</i>	<i>\$ 26,780,824</i>	<i>\$ 27,637,044</i>	<i>\$ 32,423,749</i>	<i>\$ 33,157,506</i>	<i>\$ 15,808</i>	<i>\$ 33,173,314</i>	<i>\$ 749,565</i>	<i>2.31%</i>
2210 Payment on Funded Debt	\$ 4,657,772	\$ 5,490,412	\$ 5,169,842	\$ 5,891,565	\$ -	\$ 5,891,565	\$ 721,722	13.96%
2220 Interest on Funded Debt	\$ 694,599	\$ 971,079	\$ 939,550	\$ 1,090,273	\$ -	\$ 1,090,273	\$ 150,723	16.04%
2230 Temporary Borrowing	\$ 57,625	\$ 61,790	\$ 1,102,743	\$ 262,605	\$ -	\$ 262,605	\$ (840,138)	-76.19%
<i>sub-total 2200 Debt Services</i>	<i>\$ 5,409,996</i>	<i>\$ 6,523,281</i>	<i>\$ 7,212,135</i>	<i>\$ 7,244,443</i>	<i>\$ -</i>	<i>\$ 7,244,443</i>	<i>\$ 32,308</i>	<i>0.45%</i>
2310 Reserve Fund	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ -	\$ 900,000	\$ -	0.00%
<i>sub-total 2300 Reserve Fund</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 900,000</i>	<i>\$ 900,000</i>	<i>\$ -</i>	<i>\$ 900,000</i>	<i>\$ -</i>	<i>0.00%</i>
2400 Facilities	\$ 9,667,013	\$ 9,894,474	\$ 10,078,631	\$ 9,993,116	\$ -	\$ 9,993,116	\$ (85,515)	-0.85%
<b>Total Shared Expenses</b>	<b>\$ 41,857,833</b>	<b>\$ 44,054,799</b>	<b>\$ 50,614,515</b>	<b>\$ 51,295,065</b>	<b>\$ 15,808</b>	<b>\$ 51,310,873</b>	<b>\$ 696,357</b>	<b>1.38%</b>
<u>Program 3000: Public Works</u>								
			\$ 10,098,631					
3100-3500 DPW Personal Services	\$ 3,664,252	\$ 3,997,277	\$ 3,781,947	\$ 3,805,156	\$ 25,000	\$ 3,830,156	\$ 48,209	1.27%
3100-3500 DPW Expenses	\$ 5,221,298	\$ 5,369,351	\$ 4,995,158	\$ 5,051,258	\$ 107,200	\$ 5,158,458	\$ 163,300	3.27%
<b>Total Public Works</b>	<b>\$ 8,885,551</b>	<b>\$ 9,366,628</b>	<b>\$ 8,777,104</b>	<b>\$ 8,856,414</b>	<b>\$ 132,200</b>	<b>\$ 8,988,614</b>	<b>\$ 211,510</b>	<b>2.41%</b>
<u>Program 4000: Public Safety</u>								
4100 Law Enforcement Personal Services	\$ 5,481,197	\$ 5,580,343	\$ 5,920,136	\$ 5,931,169	\$ -	\$ 5,931,169	\$ 11,033	0.19%
4100 Law Enforcement Expenses	\$ 689,831	\$ 733,024	\$ 821,269	\$ 843,373	\$ -	\$ 843,373	\$ 22,104	2.69%
<i>sub-total 4100 Law Enforcement</i>	<i>\$ 6,171,028</i>	<i>\$ 6,313,367</i>	<i>\$ 6,741,405</i>	<i>\$ 6,774,543</i>	<i>\$ -</i>	<i>\$ 6,774,543</i>	<i>\$ 33,138</i>	<i>0.49%</i>
4200 Fire Personal Services	\$ 4,860,501	\$ 5,398,636	\$ 5,811,037	\$ 5,867,505	\$ -	\$ 5,867,505	\$ 56,468	0.97%
4200 Fire Expenses	\$ 502,748	\$ 520,253	\$ 568,350	\$ 558,250	\$ -	\$ 558,250	\$ (10,100)	-1.78%
<i>sub-total 4200 EMS/Fire</i>	<i>\$ 5,363,249</i>	<i>\$ 5,918,889</i>	<i>\$ 6,379,387</i>	<i>\$ 6,425,755</i>	<i>\$ -</i>	<i>\$ 6,425,755</i>	<i>\$ 46,368</i>	<i>0.73%</i>
<b>Total Public Safety</b>	<b>\$ 11,534,278</b>	<b>\$ 12,232,256</b>	<b>\$ 13,120,792</b>	<b>\$ 13,200,298</b>	<b>\$ -</b>	<b>\$ 13,200,298</b>	<b>\$ 79,506</b>	<b>0.61%</b>
<u>Program 5000: Culture &amp; Recreation</u>								
5100 Library Personal Services	\$ 1,887,828	\$ 1,866,567	\$ 1,988,796	\$ 2,051,126	\$ -	\$ 2,051,126	\$ 62,330	3.13%
5100 Library Expenses	\$ 257,004	\$ 271,339	\$ 385,499	\$ 401,524	\$ 7,003	\$ 408,527	\$ 23,028	5.97%
<b>Total Culture &amp; Recreation</b>	<b>\$ 2,144,832</b>	<b>\$ 2,137,906</b>	<b>\$ 2,374,295</b>	<b>\$ 2,452,650</b>	<b>\$ 7,003</b>	<b>\$ 2,459,653</b>	<b>\$ 85,358</b>	<b>3.60%</b>
<u>Program 6000: Human Services</u>								
6000 Human Services Personal Services	\$ 479,473	\$ 463,004	\$ 498,591	\$ 514,935	\$ 10,000	\$ 524,935	\$ 26,344	5.28%
6000 Human Services Expenses	\$ 612,315	\$ 610,862	\$ 707,643	\$ 688,819	\$ (6,440)	\$ 682,379	\$ (25,264)	-3.57%
<b>Total Human Services</b>	<b>\$ 1,091,789</b>	<b>\$ 1,073,867</b>	<b>\$ 1,206,234</b>	<b>\$ 1,203,754</b>	<b>\$ 3,560</b>	<b>\$ 1,207,314</b>	<b>\$ 1,080</b>	<b>0.09%</b>
<u>Program 7000: Office of Land Use, Health and Development</u>								
7100 Office of LU/Health/Develop. Personal Services	\$ 1,358,506	\$ 1,513,599	\$ 1,771,691	\$ 1,818,489	\$ -	\$ 1,818,489	\$ 46,798	2.64%
7100 Office of LU/Health/Develop. Expenses	\$ 197,047	\$ 368,852	\$ 358,157	\$ 370,115	\$ 44,038	\$ 414,153	\$ 55,996	15.63%
<b>Total Office of LU/Health/Development</b>	<b>\$ 1,555,553</b>	<b>\$ 1,882,451</b>	<b>\$ 2,129,848</b>	<b>\$ 2,188,604</b>	<b>\$ 44,038</b>	<b>\$ 2,232,642</b>	<b>\$ 102,794</b>	<b>4.83%</b>

**APPENDIX A – PROGRAM SUMMARY – ARTICLE 4 OPERATING BUDGET (continued)**

ELEMENT	DESCRIPTION	A	B	C	D	E	F	G	H
		FY2014 Actual	FY2015 Actual	FY2016 Appropriation	FY2017 Request	FY2017 Manager's Add/Delete	FY2017 Manager's Recommended	Change \$ (F-C)	Change % (G/C)
<b>Program 8000: General Government</b>									
8110	Selectmen Personal Services	\$ 111,887	\$ 119,765	\$ 138,687	\$ 146,424	\$ -	\$ 146,424	\$ 7,736	5.58%
8110	Selectmen Expenses	\$ 68,854	\$ 91,934	\$ 103,325	\$ 104,325	\$ (1,000)	\$ 103,325	\$ -	0.00%
8120	Legal	\$ 416,621	\$ 434,000	\$ 410,000	\$ 410,000	\$ -	\$ 410,000	\$ -	0.00%
8130	Town Report	\$ 7,500	\$ 4,680	\$ 13,500	\$ 13,500	\$ -	\$ 13,500	\$ -	0.00%
	<i>sub-total 8100 Board of Selectmen</i>	\$ 604,862	\$ 650,379	\$ 665,512	\$ 674,249	\$ (1,000)	\$ 673,249	\$ 7,736	1.16%
8210-8220	Town Manager Personal Services	\$ 617,579	\$ 636,241	\$ 546,170	\$ 564,064	\$ -	\$ 564,064	\$ 17,894	3.28%
8210-8220	Town Manager Expenses	\$ 173,405	\$ 165,948	\$ 215,085	\$ 245,085	\$ 5,000	\$ 250,085	\$ 35,000	16.27%
8230	Salary Transfer Account* (MGL Ch.40, Sec 13D)	\$ 673,588	\$ 290,690	\$ 511,081	\$ 784,441	\$ -	\$ 784,441	\$ 273,360	53.49%
	<i>sub-total 8200 Town Manager</i>	\$ 1,464,572	\$ 1,092,879	\$ 1,272,335	\$ 1,593,589	\$ 5,000	\$ 1,598,589	\$ 326,254	25.64%
8310	Financial Committees	\$ 7,559	\$ 6,476	\$ 7,500	\$ 8,000	\$ -	\$ 8,000	\$ 500	6.67%
8320	Misc. Boards and Committees	\$ 3,276	\$ 1,813	\$ 19,500	\$ 4,500	\$ -	\$ 4,500	\$ (15,000)	-76.92%
8330	Town Celebrations Committee	\$ 29,956	\$ 40,980	\$ 48,000	\$ 38,000	\$ 1,000	\$ 39,000	\$ (9,000)	-18.75%
	<i>sub-total 8300 Town Committees</i>	\$ 40,791	\$ 49,270	\$ 75,000	\$ 50,500	\$ 1,000	\$ 51,500	\$ (23,500)	-31.33%
8400	Finance Personal Services	\$ 1,251,874	\$ 1,223,727	\$ 1,358,262	\$ 1,394,929	\$ -	\$ 1,394,929	\$ 36,667	2.70%
8400	Finance Expenses	\$ 374,901	\$ 431,907	\$ 462,875	\$ 487,845	\$ 10,150	\$ 497,995	\$ 35,120	7.59%
	<i>sub-total 8400 Finance</i>	\$ 1,626,774	\$ 1,655,633	\$ 1,821,137	\$ 1,882,774	\$ 10,150	\$ 1,892,924	\$ 71,787	3.94%
8500	Town Clerk Personal Services	\$ 347,171	\$ 312,420	\$ 333,132	\$ 362,681	\$ -	\$ 362,681	\$ 29,549	8.87%
8500	Town Clerk Expenses	\$ 123,249	\$ 114,059	\$ 109,375	\$ 124,675	\$ -	\$ 124,675	\$ 15,300	13.99%
	<i>sub-total 8500 Town Clerk</i>	\$ 470,420	\$ 426,480	\$ 442,507	\$ 487,356	\$ -	\$ 487,356	\$ 44,849	10.14%
8600	IS Personal Services	\$ 355,598	\$ 458,967	\$ 759,055	\$ 798,881	\$ -	\$ 798,881	\$ 39,826	5.25%
8600	IS Expenses	\$ 631,686	\$ 737,367	\$ 950,450	\$ 1,030,900	\$ -	\$ 1,030,900	\$ 80,450	8.46%
	<i>sub-total 8600 IS</i>	\$ 987,284	\$ 1,196,334	\$ 1,709,505	\$ 1,829,781	\$ -	\$ 1,829,781	\$ 120,276	7.04%
	<b>Total General Government</b>	\$ 5,194,704	\$ 5,070,974	\$ 5,985,996	\$ 6,518,249	\$ 15,150	\$ 6,533,399	\$ 547,403	9.14%
	<b>Total Municipal</b>	\$ 30,406,706	\$ 31,764,082	\$ 33,594,270	\$ 34,419,969	\$ 201,951	\$ 34,621,920	\$ 1,027,650	3.06%
<b>Operating Department Summary</b>									
	<b>Education Operating</b>	\$ 81,439,081	\$ 86,517,186	\$ 93,233,052	\$ 99,220,616	\$ -	\$ 99,220,616	\$ 5,987,564	6.42%
	<b>Shared Expenses</b>	\$ 41,857,833	\$ 44,054,799	\$ 50,614,515	\$ 51,295,065	\$ 15,808	\$ 51,310,873	\$ 696,357	1.38%
	<b>Municipal Operating</b>	\$ 30,406,706	\$ 31,764,082	\$ 33,594,270	\$ 34,419,969	\$ 201,951	\$ 34,621,920	\$ 1,027,650	3.06%
		\$ 153,703,620	\$ 162,336,067	\$ 177,441,838	\$ 184,935,650	\$ 217,759	\$ 185,153,409	\$ 7,711,571	4.35%
<b>Capital</b>									
	Capital Requests (Cash-GF)	\$ 4,855,174	\$ 3,524,891	\$ 2,190,082	\$ 2,760,625	\$ -	\$ 2,760,625	\$ 570,543	26.05%
	Building Envelope & Systems Set-Aside	\$ 173,954	\$ 178,302	\$ 182,760	\$ 187,329	\$ -	\$ 187,329	\$ 4,569	2.50%
	Streets Set-Aside	\$ 1,890,074	\$ 2,254,924	\$ 2,270,145	\$ 2,526,835	\$ -	\$ 2,526,835	\$ 256,690	11.31%
	<b>Total Capital</b>	\$ 6,919,202	\$ 5,958,117	\$ 4,642,987	\$ 5,474,789	\$ -	\$ 5,474,789	\$ 831,802	17.92%
<b>Other</b>									
	33 Marrett Road Property Acquisition	\$ 3,560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	33 Marrett Road Phase I Building Improvements	\$ 322,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Unallocated	\$ -	\$ -	\$ -	\$ 983,261	\$ -	\$ 983,261	\$ 983,261	-
	Set-Aside for Unanticipated Current Fiscal Year Needs	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	-
	Set-Aside for Tax Levy Support of Community Center Program (Transfer to Article 5, 2015 ATM)	\$ -	\$ -	\$ 216,836	\$ 232,807	\$ 20,200	\$ 253,007	\$ 36,171	-
	Allocated to Debt Service/Capital Projects/Building Renewal Stabilization Fund	\$ 3,983,240	\$ 5,910,726	\$ 9,447,832	\$ 3,100,000	\$ 1,896,947	\$ 4,996,947	\$ (4,450,885)	-47.11%
	Senior Service Program	\$ 20,000	\$ 20,000	\$ 20,000	\$ 30,000	\$ -	\$ 30,000	\$ 10,000	50.00%
	OPEB Trust Fund	\$ 775,000	\$ 1,119,000	\$ 1,200,000	\$ 1,512,318	\$ -	\$ 1,512,318	\$ 312,318	26.03%
	Warrant Articles	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ (20,000)	-
	<b>Total Other Articles</b>	\$ 8,661,056	\$ 7,049,726	\$ 10,904,668	\$ 6,058,386	\$ 1,917,147	\$ 7,975,533	\$ (2,929,134)	-26.86%
	<b>General Fund Total</b>	\$ 169,283,878	\$ 175,343,910	\$ 192,989,493	\$ 196,468,825	\$ 2,134,906	\$ 198,603,731	\$ 5,614,239	2.91%

TOWN MEETING MEMBERS

At Large

Michael J. Barrett.....7 Augustus Road  
 Suzanne E. Barry .....159 Burlington Street  
 Deborah J. Brown ..... 47 Robinson Road  
 Michelle Ciccolo..... 50 Shade Street  
 Norman P. Cohen.....33 Forest Street #309  
 Jay R. Kaufman..... 1 Childs Road  
 Peter C.J. Kelley ..... 24 Forest Street  
 Joseph N. Pato.....900 Massachusetts Avenue

Precinct 1

Term Expires 2018

Joel A. Adler .....22 Village Circle  
 Elaine M. Ashton ..... 32 Cliffe Avenue  
 Jean W. Cole ..... 23 Whipple Road  
 Robert W. Cunha ..... 10 Stevens Road  
 Mary Ann Stewart..... 24 Rawson Avenue  
 Bella D. Tsvetkova.....42 Lowell Street  
 Judith L. Zabin ..... 1 Page Road

Term Expires 2017

Nancy M. Adler .....22 Village Circle  
 Dirk Armstrong .....15 Haskell Street  
 John C. Bartenstein ..... 46 Sanderson Road  
 Colin R. Hamilton ..... 28 Theresa Avenue  
 John F. Rossi..... 40 Arcola Street  
 Carol J. Sampson ..... 8 Brandon Street  
 Albert P. Zabin..... 1 Page Road

Term Expires 2016

Jonathan G. Cole ..... 23 Whipple Road  
 Brian E. Heffernan .....223 Lowell Street  
 Iang Jeon ..... 7 Litchfield Road  
 Janet M. Kern.....72 Lowell Street  
 Hongbin Luo ..... 1 Cherry Street  
 Eric Jay Michelson..... 45 Circle Road  
 Barry E. Sampson ..... 8 Brandon Street

Precinct 2

Term Expires 2018

Jason E. Bressner ..... 76 Baker Avenue  
 Marian A. O. Cohen..... 8 Plymouth Road  
 Peter B. Lee..... 770 Waltham Street  
 Margaret Ouellette .....23 Tucker Avenue  
 Syed A. Rizvi..... 237 Worthen Road East  
 Jennifer M. Vogelzang..... 8 Paddock Lane

\* New Candidates

† Removed from Precinct for March 2016

Term Expires 2017

S. Bijan Afshartous ..... 5 Green Lane  
 Paul H. Lapointe .....224 Follen Road  
 Susan Leigh London ..... 7 Carville Avenue  
 Michael McGuirk.....5 Crescent Road  
 Barry Orenstein.....132 Follen Road  
 Kenneth J. Shine .....7 Ellis Street  
 Jonathan E. Suber..... 56 Taft Avenue

Term Expires 2016

Laurel Carpenter .....94 Pleasant Street  
 Kathryn Mayes Fields ..... 9 Lexington Avenue  
 Rita B. Goldberg .....10 Independence Avenue  
 Karen R. Longeteig ..... 143 Concord Avenue  
 Michael J. O'Sullivan..... 12 Aerial Street  
 Ricki Pappo ..... 16 Blossomcrest Road  
 Betsey Weiss..... 8 Dover Lane  
 \*Matthew P. Daggett ..... 11 White Pine Lane

Precinct 3

Term Expires 2018

Shirley Rauson Frawley ..... 68 Potter Pond  
 Beth J. Masterman ..... 4 Philbrook Terrace  
 Sarah J. Nathan ..... 95 Bridge Street  
 Letha M.S. Prestbo.....470 Concord Avenue  
 Robert Rotberg.....14 Barberry Road  
 Michael J. Schanbacher ..... 516 Concord Avenue  
 Margaret B. Storch..... 330 Concord Avenue

Term Expires 2017

Bonnie E. Brodner .....8 Trodden Path  
 Dan H. Fenn, Jr. .... 59 Potter Pond  
 Steven P. Heinrich ..... 11 Potter Pond  
 Kenneth M. Kreutziger ..... 57 Potter Pond  
 Henry S. Lau ..... 1 Burns Road  
 Judith L. Pappo ..... 73 Grassland Street

Term Expires 2016

Nancy L. Hubert..... 1010 Waltham Street  
 Kevin Johnson.....283 Concord Avenue  
 Jeanne K. Krieger..... 44 Webster Road  
 Michael J. Martignetti.....37 Barberry Road  
 Glenn P. Parker ..... 186 Spring Street  
 Cynthia Piltch.....18 Barberry Road  
 Franklin E. Smith..... 7 Potter Pond  
 \*Courtney McCollum Apgar .....31 Barberry Road  
 \*Sharmila Mudgal..... 18 Chadbourne Road  
 \*Stanley K.C. Yap .....30 April Lane

\* New Candidates

† Removed from Precinct for March 2016

Precinct 4

Term Expires 2018

Gloria J. Bloom ..... 17 Loring Road  
Robert N. Cohen ..... 10 Grassland Street  
Peter David Enrich ..... 35 Clarke Street  
Jill I. Hai ..... 6 Highland Avenue  
Eileen S. Jay ..... 191 Waltham Street  
Kathleen M. Lenihan ..... 60 Bloomfield Street  
Claire B. Sheth ..... 22 Vine Brook Road

Term Expires 2017

Alessandro A. Alessandrini ..... 32 Slocum Road  
Michael P. Boudett ..... 39 Prospect Hill Road  
Kathryn R. Colburn ..... 49 Forest Street  
Paul Miniutti ..... 2 Wachusett Circle  
Nancy Ann Shepard ..... 2 Baskin Road  
Ruth S. Thomas ..... 10 Parker Street

Term Expires 2016

Nyles Nathan Barnert ..... 142 Worthen Road  
Melanie I. Blower ..... 18 Grapevine Avenue  
†Scott F. Burson ..... 58 Sherburne Road South  
David C. Kluchman ..... 1984 Massachusetts Avenue  
Susan A. McLeish ..... 33 Forest Street #205  
Molly Harding Nye ..... 1932 Massachusetts Avenue  
Gerald Paul ..... 43 Highland Avenue  
Sandra J. Shaw ..... 51 Wachusett Drive  
\*Lawrence Chan ..... 10 Hilltop Avenue  
\*Anoop Garg ..... 34 Sherburne Road  
\*Thomas V. Griffiths ..... 1364 Massachusetts Avenue

Precinct 5

Term Expires 2018

Elaine Dratch ..... 2 Maureen Road  
John Hayward ..... 358 Woburn Street  
William J. Hurley ..... 33 Young Street  
Marc A. Saint Louis ..... 5 Brookwood Road  
Sam Silverman ..... 18 Ingleside Road  
Lisa L. Smith ..... 40 Webb Street

Term Expires 2017

David E. Burns ..... 138 Laconia Street  
Nancy Corcoran-Ronchetti ..... 344 Lowell Street  
Judith A. Crocker ..... 5 Currier Court  
Anthony G. Galaitsis ..... 7 Burroughs Road  
Pamela B. Lyons ..... 51 Grant Street  
Ephraim Weiss ..... 462 Lowell Street  
David G. Williams ..... 1505 Massachusetts Avenue #10

\* New Candidates

† Removed from Precinct for March 2016

Term Expires 2016

Jeffrey J. Crampton.....	7 Lockwood Road
Irene M. Dondley.....	22 Leonard Road
Marilyn M. Fenollosa.....	10 Marshall Road
Andrew J. Friedlich.....	22 Young Street
Ginna Johnson.....	23 Ridge Road
Jerold S. Michelson.....	3 Clyde Place
M. Masha Traber.....	106 Maple Street
*Anil A. Ahuja.....	7 Leonard Road
*Richard L. Neumeier.....	1 Doran Farm Lane
*Rita Pandey.....	102 Maple Street

Precinct 6

Term Expires 2018

Thomas S. Brennan.....	25 Adams Street
Todd J. Cataldo.....	168 Grant Street
Bebe H. Fallick.....	4 Diehl Road
Edmund C. Grant.....	27 Grove Street
Brian P. Kelley.....	44 Grant Street
Jane Pagett.....	10 Oakmount Circle
Edith Sandy.....	353 North Emerson Road

Term Expires 2017

Suzanne D. Abair.....	6 Millbrook Road
Jonathan A. Himmel.....	66 Hancock Street
Morton G. Kahan.....	44 Hancock Street
David L. Kaufman.....	152 Burlington Street
Stephen W. McKenna II.....	9 Hancock Street
Dinesh Patel.....	22 Brent Road
Frank Sandy.....	353 North Emerson Road

Term Expires 2016

Paul Chernick.....	14 Somerset Road
Margaret L. Counts-Klebe.....	8 Hancock Avenue
Frederic S. Johnson.....	4 Stetson Street
Ann M. Kelly.....	15 Brent Road
Trisha Perez Kennealy.....	4 Brent Road
Dawn E. McKenna.....	9 Hancock Street
Deborah Strod.....	10 Thoreau Road
*Mark V. Andersen.....	2 Thoreau Road
*Andrea J. Fribush.....	61 East Street
*Bridger E. McGaw.....	89 Meriam Street

Precinct 7

Term Expires 2018

Marsha E. Baker.....	46 Burlington Street
Philip K. Hamilton.....	2 Grove Street
Stacey A. Hamilton.....	25 Robinson Road
Ravish Kumar.....	7 Calvin Street
Raul Marques-Pascual.....	21 Rangeway
Fred H. Martin.....	29 Dewey Road
Benjamin L. Moroze.....	5 Marvin Street

\* New Candidates

† Removed from Precinct for March 2016

Term Expires 2017

Elizabeth DeMille Barnett ..... 19 Eldred Street  
 James W. Courtemanche.....88 Winter Street  
 †Thomas V. Griffiths ..... 7 Volunteer Way  
 Pam Hoffman ..... 4 Rangeway  
 David G. Kanter ..... 48 Fifer Lane  
 Paul J. Rubin .....5 Drummer Boy Way  
 Thomas J. Wanderer ..... 65 Gleason Road

Term Expires 2016

George A. Burnell..... 4 Eaton Road  
 Mary Burnell..... 4 Eaton Road  
 Patricia Elen Costello..... 9 Preston Road  
 Catherine Woodward Gill ..... 43 Bertwell Road  
 Mary C. Hamilton ..... 2 Grove Street  
 Joyce A. Miller..... 23 Fifer Lane  
 Geoffrey G. Xiao ..... 46 Eldred Street  
 \*Vikas Kinger ..... 13 Donald Street

Precinct 8

Term Expires 2018

Ingrid H. Klimoff ..... 75 Reed Street  
 Lisa J. Mazerall ..... 8 Park Street  
 James A. Osten..... 8 Revere Street  
 Sanjay Padaki ..... 46 Ward Street  
 Jessie Steigerwald ..... 143 Cedar Street  
 Shirley H. Stolz ..... 2139 Massachusetts Avenue  
 Weidong Wang ..... 59 Reed Street

Term Expires 2017

Robert M. Avallone ..... 21 Constitution Road  
 Elizabeth R. Barrentine ..... 100 Bedford Street  
 Diane M. Biglow ..... 15 Bellflower Street  
 Margaret Bradley ..... 48 Bellflower Street  
 Gang Chen ..... 24 Bellflower Street  
 Charles Hornig ..... 75 Reed Street  
 Richard A. Michelson ..... 54 Asbury Street

Term Expires 2016

Timothy Y. Dunn ..... 32 Liberty Avenue  
 Margaret S. Enders..... 11 Kimball Road  
 David C. Horton ..... 68 Paul Revere Road  
 Alan Mayer Levine ..... 54 Reed Street  
 Andrei Radulescu-Banu ..... 86 Cedar Street  
 William A. Ribich ..... 18 Revere Street  
 Melinda M. Walker ..... 14 Larchmont Lane  
 \*Nirmala V. Garimella ..... 5 Minute Man Lane  
 \*Joel M. Herda ..... 3 Sunny Knoll Avenue

\* New Candidates

† Removed from Precinct for March 2016

Precinct 9

Term Expires 2018

Narain D. Bhatia ..... 8 Nickerson Road  
Scott A. Bokun..... 15 Middleby Road  
Susan M. Buckley-Kingsbury ..... 9 Middle Street  
Richard L. Canale ..... 29 Shade Street  
Mollie K. Garberg ..... 16 Cary Avenue  
Philip T. Jackson ..... 50 Shade Street  
Justine A. Wirtanen..... 37 Fairbanks Road

Term Expires 2017

Alice J. Adler ..... 10 Nickerson Road  
Jeanne P. Canale ..... 29 Shade Street  
Mark P. Maguire ..... 249 Lincoln Street  
Hank Manz..... 14 Ellison Road  
Wendy Manz..... 14 Ellison Road  
Leo P. McSweeney ..... 435 Lincoln Street  
Lisah S. Rhodes ..... 482 Marrett Road

Term Expires 2016

Victoria Lawrence Blier..... 41 Shade Street  
Rodney Cole..... 80 School Street  
Margaret E. Coppe ..... 12 Barrymeade Drive  
Thomas O. Fenn..... 15 Shade Street  
Pamela Kumari Joshi ..... 88 Middle Street  
Christina M. Murray ..... 66 School Street  
Janet M. Perry ..... 16 Ellison Road  
\*Hemaben P. Bhatt ..... 8 Jean Road  
\*Scott F. Burson..... 5 Willard Circle  
\*Kimberly A. Ryan..... 39 Grandview Avenue

\* New Candidates

† Removed from Precinct for March 2016

## **TOWN FINANCE TERMINOLOGY**

The following terms are frequently used in the annual town report and at the town meeting. In order to provide everyone with a better understanding of the meaning, the following definitions are provided.

### **AVAILABLE FUNDS - "FREE CASH"**

The amount certified annually by the Bureau of Accounts, Department of Revenue. The certified amount is the Unreserved Fund Balance less all outstanding taxes. This fund may be used by a vote of the town meeting as available funds for appropriation.

### **AVAILABLE FUNDS - OTHER**

Usually refers to balances in special funds or to balances remaining in specific articles previously appropriated. These balances become available for re-appropriation by Town Meeting (or are returned to the town's general fund balance).

### **"CHERRY SHEET"**

A financial statement issued by the State, at one time on cherry-colored paper, that itemizes state aid due to the town, and charges payable by the town to the state and county. The assessors use the Cherry Sheet to set a tax rate.

### **GENERAL FUND**

The municipal fund accounts for most financial expenses and revenues approved by town meeting. The tax levy is the principal source of revenue in the general fund.

### **ENTERPRISE FUND**

A self-supporting account for a specific service or program that the town operates as a separate "business." Enterprise funds do not depend on taxes for operating revenue. For example, water operations are funded through the water enterprise fund, which receives funds from a consumption based fee system. Ideally, enterprise resources and expenditures should balance over time. Funds in enterprise accounts do not revert to the general fund at the end of the fiscal year.

### **OVERLAY**

The overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover property tax abatements and exemptions granted by the Board of Assessors.

### **RESERVE FUND**

This appropriation is voted at the annual town meeting in an amount not to exceed 5% of the tax levy of the preceding year. Transfers from the reserve fund are approved by the Appropriation Committee and may only be used for "extraordinary or unforeseen expenditures."

### **REVOLVING FUND**

Revolving funds are used for a particular service. They must be re-authorized each year by a vote of Town Meeting. An overall limit on spending is set by Town Meeting but may be subsequently amended by vote of the Board of Selectmen and Appropriation Committee. The funds can be used for the service without appropriation up to the approved limit.

## NOTES

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## **ELECTION INFORMATION**

**Local Election – Monday, March 2, 2015**

**Polling Hours - 7 a.m. to 8 p.m.**

### Polling Locations

Precinct 1	School Administration Building, 146 Maple Street
Precinct 2	Bowman School, Philip Road
Precinct 3	Jonas Clarke Middle School, Stedman Road - enter off Waltham Street via Brookside Avenue
Precinct 4	Bridge School, Middleby Road
Precinct 5	School Administration Building, 146 Maple Street
Precinct 6	Diamond Middle School - enter off Hancock Street @ Burlington Street traffic circle
Precinct 7	Estabrook School, Grove Street -near Route 128
Precinct 8	Samuel Hadley Public Services Building, 201 Bedford Street
Precinct 9	Maria Hastings School –Crosby Road @ Massachusetts Avenue (near Route 128)

For further information, call the Town Clerk's Office 781-698-4550; or email [TownClerk@lexingtonma.gov](mailto:TownClerk@lexingtonma.gov) .

Town of Lexington  
Lexington, MA 02420

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Lexington, MA

**Voting & Polling Location Changes** – The Annual Town Election is set for **TUESDAY, March 1, 2016**. Voters will elect members of the Board of Selectmen, Moderator, School Committee, Planning Board, Housing Authority and Town Meeting Members.

**Effective January 1, 2016:**

**Precinct 3** – Voting relocated from the Clarke Middle School to the Lexington Community Center

**Precinct 4** – Voting relocated from the Bridge School to the Cary Memorial Building

**Precinct 6** – Voting relocated from the Diamond Middle School to the Cary Memorial Building

**Upcoming Elections for 2016**

March 1, 2016 [ <i>Tuesday</i> ]	Annual Town Election & Presidential Primary
September 8, 2016 [ <i>Thursday</i> ]	State Primary
November 8, 2016 [ <i>Tuesday</i> ]	Presidential/State Election

**For further information, check the Town's web site - [www.lexingtonma.gov](http://www.lexingtonma.gov)  
and the State's web site - [www.sec.state.ma.us/ele/eleidx.htm](http://www.sec.state.ma.us/ele/eleidx.htm).**