



Lexington Public Schools FY2016-17 Capital Budget

2016 Annual Town Meeting – April 13, 2016

FY17 School Capital

- Furniture & Equipment
 - Student Desks & Chairs
 - Cafeteria Tables
 - Supply Cabinets
 - Filing Cabinets
 - Augmentative Communication Devices
 - Hearing and Vision Equipment

\$186,087

FY17 School Capital

- Technology \$1,198,000
 - Replace 525 technology workstations
 - Purchase additional technology for 5 elementary schools
 - Upgrade District and building network capacity
 - Implement 1:1 iPad technology at middle schools for all 7th grade students
 - Expand individualized mobile tablet initiative at Lexington High School
 - Interactive whiteboard installations/replacements
 - 27 classrooms

Total School Capital

\$1,384,087

Expanding 1:1 Grade 7

- Provide iPad to every Grade 7 student

