



Town of Lexington - FY 2017-FY 2021 Capital Improvement Projects

Project Name: Park Improvements- Hard Court Resurfacing **Date:** 13-Aug-07
Project ID Number: 532 **Revision Date:** 03-Sep-15
Submitted By: Chris Filadoro/Karen Simmons **Department:** Recreation **Priority:** 6
First Year Submission? **Phone #:** 781-274-8355 **E-mail:** cfiladoro@lexingtonma.gov

Description of Project:

The Recreation Committee requests funds to institute and carry out a hard court resurfacing program. The program includes resurfacing, painting and striping the hard court surfaces at Recreation facilities. These facilities include neighborhood Basketball Courts, Center Track and Tennis Courts at the Center Complex, Clarke Middle School and Valley.

The FY2017 request is for \$61,000 to rehabilitate the basketball courts at Rindge Park and Kinneens Park. The project will include reconstruction of the courts and installation of new backboards/poles. The current surfaces have extensive cracks and frost heaves which will require a reconstruction. It will also include funding to purchase and permanently install a bike rack at each site.

Future projects:

FY2019 - \$58,000 - Adams Park - resurface, paint, and restripe the Adams Tennis Courts and the Adams Basketball Court and installation of a bike rack.

FY2020 - \$43,000 - Valley Tennis Courts - resurface, paint, and restripe the tennis courts and installation of a bike rack.

FY2021 - \$65,000 - Center Basketball Courts - resurface, paint, and restripe the basketball courts and installation of a bike rack

Justification/Benefit:

Over the past 18 years, the Town has supported and invested in an upgrading of the town's recreation infrastructure. The hard court resurfacing program is a program for hard surface athletic facilities which include basketball, tennis, track and the skatepark. The program will include resurfacing and painting the hard court surfaces and installing new posts, backboards, nets and rims at Recreation facilities. It is important to maintain these valuable assets in the community to ensure their usability and the safety of the users. It is important to maintain the Town's recreation infrastructure.

Impact if not completed:

The impact of not approving the request is a deterioration of the athletic facilities and unsafe conditions for the residents in the community

Timeframe:

Fall 2016

Replace. Freq:

15 Years

Stakeholders:

neighborhood families and residents

Operating Budget Impact:

Failure to maintain the infrastructure will result in higher repair costs and/or complete reconstruction.

Cost Analysis:

Funding Source: Levy CPA Revolving State Aid Water Sewer Recreation Private Other

Capital Funding Request

532	2017	2018	2019	2020	2021	Totals	Recurring Cost
Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
Design/Engineer	\$7,000	\$0	\$6,000	\$6,000	\$8,000	\$27,000	Maintenance Cycle
Construction	\$47,000	\$0	\$45,000	\$30,000	\$50,000	\$172,000	5 Years
Equipment	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$8,000	<div style="border: 1px solid black; padding: 5px;"> CPA Purpose <input type="radio"/> Open Space <input checked="" type="radio"/> Recreation <input type="radio"/> Historic <input type="radio"/> Housing </div>
Contingency	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$20,000	
Totals	\$61,000	\$0	\$58,000	\$43,000	\$65,000	\$227,000	
CPA Amt. Req.	\$61,000	\$0	\$58,000	\$43,000	\$65,000		



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Basis of Cost Projection:

The cost estimates are based on similar past projects.