



Town of Lexington - FY 2018-FY 2022 Capital Improvement Projects

Project Name: Recreation Site Assessment of Potential Land Acquisition **Date:** 30-Sep-13
Project ID Number: 893 **Revision Date:** 11-Aug-16
Submitted By: Karen Simmons **Department:** Recreation **Priority:** 11
First Year Submission? **Phone #:** (781) 698-4801 **E-mail:** ksimmons@lexingtonma.gov

Description of Project:

In the event that a parcel of land is identified for acquisition that may accommodate recreation programming, it is proposed that money be appropriated for site work including an environmental assessment, engineering and design services. This is a placeholder.

Justification/Benefit:

Additional athletic fields will benefit the community by providing more space for organizations to utilize.

Impact if not completed:

The Town will lose an opportunity to fulfill athletic field and open space needs.

Timeframe:

Replace. Freq:

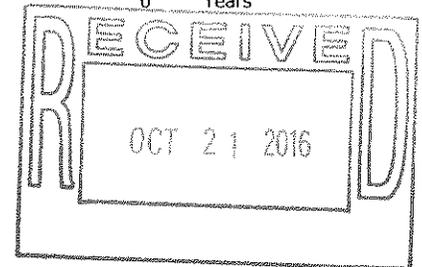
0 Years

Stakeholders:

Lexington Public Schools, Recreation & Community Programs, Youth and Adult Sports Programs, Residents.

Operating Budget Impact:

Funding unknown at this time



Cost Analysis:

Funding Source: Levy CPA Revolving State Aid Water Sewer Recreation Private Other

Capital Funding Request

Recurring Cost

\$0.00

Maintenance Cycle

0 Years

893	2018	2019	2020	2021	2022	Totals
Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design/Engineer	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0
CPA Amt. Req.	\$0	\$0	\$0	\$0	\$0	\$0

CPA Purpose

Open Space

Recreation

Historic

Housing

Basis of Cost Projection: