

ARTICLE 10 APPROPRIATE FOR THE FY2023 COMMUNITY PRESERVATION COMMITTEE OPERATING BUDGET AND CPA PROJECTS

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY2023 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, to appropriate from the Community Preservation Fund, or to reserve amounts in the Community Preservation Fund for future appropriations; for the debt service on previously authorized financing; for the administrative expenses of the Community Preservation Committee for FY2023; for the acquisition, creation and preservation of open space; for the acquisition, preservation, rehabilitation and restoration of historic resources; for the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use; for the acquisition, creation, preservation and support of community housing; and for the rehabilitation or restoration of open space and community housing that is acquired or created with moneys from the Community Preservation Fund; to appropriate funds for such projects and determine whether the money shall be provided by the tax levy, or from estimated Community Preservation Act surcharges and the state match for the upcoming fiscal year, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Select Board at the request of the Community Preservation Committee)

FUNDS REQUESTED:

- a. Archives and Records Management - \$20,000
- b. Wright Farm Barn Stabilization - \$155,000
- c. West Farm Meadow Preservation - \$28,175
- d. Playground Improvements - Poured-in-Place Surfaces - \$1,459,591
- e. Center Playground Bathrooms and Maintenance Building Renovation - \$915,000
- f. Playground Improvements - Hard Court Surfaces - \$2,500,000
- g. Park and Playground Improvements - Kinneens Park - \$200,000
- h. Park Improvements - Athletic Fields - Fiske Field - \$250,000
- i. Lincoln Park Master Plan - \$100,000
- j. LexHAB - Preservation and Rehabilitation - \$234,000
- k. LexHAB - 116 Vine Street Construction Funds - \$5,300,000
- l. Lexington Housing Authority - Vynebrooke Village - Preservation - \$160,790
- m. CPA Debt Service - \$1,935,635
- n. Administrative Budget - \$150,000

DESCRIPTION: This article requests that Community Preservation funds and other funds, as necessary, be appropriated for the projects recommended by the Community Preservation Committee and for administrative costs