

Town of Lexington
Motion
2022 Annual Town Meeting

ARTICLE 12 APPROPRIATE FOR MUNICIPAL CAPITAL PROJECTS AND EQUIPMENT

MOTION: That the following amounts be appropriated for the following municipal capital improvements and that each amount be appropriated as follows:

- a) Hartwell District Signage - \$65,000 to add new signage on Hartwell Avenue and the jug handle on Bedford Street, and that to meet this appropriation \$65,000 be appropriated from the Transportation Management Overlay District Stabilization Fund;
- b) Townwide Pedestrian and Bicycle Plan - \$65,000 to develop a townwide pedestrian and bicycle plan, and that to meet this appropriation \$65,000 be appropriated from the Traffic Mitigation Stabilization Fund;
- c) South Lexington and Forbes-Marrett Traffic Mitigation Plans - \$175,000 to develop traffic mitigation plans for the South Lexington Transportation Management Overlay District and the Forbes-Marrett Transportation Management Overlay District, and that to meet this appropriation \$175,000 be appropriated from the Traffic Mitigation Stabilization Fund;
- d) Transportation Mitigation - \$6,823.50 for the Transportation Safety Group for certain traffic, pedestrian and bike safety improvements, including the design and construction of smaller scale safety related projects and education programs related to alternative transportation and bike safety, and all incidental costs related thereto, and that to meet this appropriation \$6,823.50 be appropriated from the Transportation Network Company Special Revenue Fund;
- e) Replace Pumper Truck - \$650,000 to purchase a new pumper truck and all the incidental costs related thereto, and that to meet this appropriation \$650,000 be appropriated from the General Fund unreserved fund balance;
- f) Townwide Culvert Replacement - \$390,000 for the repair and replacement of culverts, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and all incidental costs related thereto; and that to meet this appropriation \$390,000 be appropriated from the General Fund unreserved fund balance;
- g) Equipment Replacement - \$1,536,000 for the cost of equipment for the Department of Public Works and all incidental costs related thereto, and that to meet this appropriation, \$145,000 be appropriated from Water Fund Retained Earnings; \$145,000 be appropriated from Wastewater Fund Retained Earnings; \$1,246,000 be appropriated from the General Fund unreserved fund balance;
- h) Sidewalk Improvements - \$800,000 for rebuilding and repaving existing sidewalks, and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation \$563,077 be appropriated from the General Fund unreserved fund balance; \$539 be appropriated

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from the unexpended bond proceeds issued under Article 6A of the 2009 Special Town Meeting; \$11,486 be appropriated from the unexpended bond proceeds issued under Article 10G of the 2011 Annual Town Meeting; \$48,644 be appropriated from the unexpended bond proceeds issued under Article 15A of the 2016 Annual Town Meeting; \$81,838 be appropriated from the unexpended bond proceeds issued under Article 4 of the 2016 Special Town Meeting; \$42,694 be appropriated from the unexpended bond proceeds issued under Article 16H of the 2017 Annual Town Meeting; \$1,090 be appropriated from the unexpended bond proceeds issued under Article 16H of the 2018 Annual Town Meeting; and \$50,632 be appropriated from the unexpended bond proceeds issued under Article 19 of the 2018 Annual Town Meeting;

- i) Townwide Signalization Improvements - \$125,000 for the replacement of traffic and pedestrian signals and related roadway work and expenses incidental thereto, and that to meet this appropriation \$125,000 be appropriated from the General Fund unreserved fund balance;
- j) Storm Drainage Improvements and NPDES compliance - \$570,000 for constructing and reconstructing storm drains and all incidental costs related thereto, and that to meet this appropriation \$570,000 be appropriated from the General Fund unreserved fund balance;
- k) Comprehensive Watershed Stormwater Management - \$390,000 to fund watershed storm management projects and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation, \$390,000 be appropriated from the General Fund unreserved fund balance;
- l) Street Improvements - \$2,669,767 for road reconstruction, repairs and resurfacing and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, and that to meet this appropriation \$2,669,767 be raised in the tax levy, and authorize the Town to accept and expend any additional funds provided or to be provided by The Commonwealth of Massachusetts through the Massachusetts Department of Transportation;
- m) Hydrant Replacement Program - \$150,000 for the replacement of fire hydrants and all incidental costs related thereto, and that to meet this appropriation \$75,000 be appropriated from Water Fund Retained Earnings and \$75,000 be appropriated from the General Fund unreserved fund balance;
- n) Battle Green Streetscape Improvements - \$4,975,000 for design, construction and project management for the roadways and intersections around the Lexington Battle Green, and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation \$1,360,000 be appropriated from the General Fund unreserved fund balance; and the Treasurer, with the approval of the Select Board, is authorized to borrow \$3,615,000 under M.G.L. Chapter 44, Section 7(1), or any other enabling authority;

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- o) Municipal Parking Lot Improvements - \$60,000 for the design and redesign of the Town's municipal parking lots, and that to meet this appropriation \$60,000 be appropriated from the General Fund unreserved fund balance;
- p) Public Parking Lot Improvement Program - \$100,000 for the design and redesign of the Town's public parking lots, and that to meet this appropriation \$100,000 be appropriated from the General Fund unreserved balance;
- q) New Sidewalk Design - \$75,000 for the survey and design of new sidewalks on Cedar Street; and that to meet this appropriation \$75,000 be appropriated from the General Fund unreserved fund balance;
- r) Network Redundancy and Improvement Plan - \$945,000 to build a stand-alone fiber network for town computing and communications, and all the incidental costs thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, and that to meet this appropriation \$945,000 be appropriated from the General Fund unreserved fund balance;
- s) Application Implementation -\$158,500 for Town software applications, implementation and related costs, and that to meet this appropriation \$158,500 be appropriated from the General Fund unreserved fund balance;
- t) Scanning - Electronic Document Management - \$110,000 to scan existing paper documents into the Town's document management systems, and that to meet this appropriation \$110,000 be appropriated from the General Fund unreserved fund balance.

(03/09/2022)