

**Town of Lexington  
Motion  
2020 Annual Town Meeting**

**ARTICLE 10**

**APPROPRIATE THE FY2021 COMMUNITY PRESERVATION  
COMMITTEE OPERATING BUDGET AND CPA PROJECTS**

**MOTION:** That the Town hear and act on the report of the Community Preservation Committee on the FY2021 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, take the following actions:

That the Town reserve for appropriation the following amounts from estimated FY2021 receipts as recommended by the Community Preservation Committee:

1. \$680,000 for the acquisition, creation and preservation of open space;
2. \$680,000 for the acquisition, preservation, rehabilitation and restoration of historic resources;
3. \$680,000 for the acquisition, creation, preservation and support of community housing; and
4. \$4,760,000 to the Unbudgeted Reserve.

And further, that the Town make appropriations from the Community Preservation Fund and other sources as follows:

- a) That \$20,000 be appropriated for Archives & Records Management and Records Conservation & Preservation, and to meet this appropriation \$20,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- b) That \$9,000 be appropriated for the Restoration of Margaret, Lady of Lexington Painting, and to meet this appropriation \$9,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- c) That \$317,044 be appropriated for the Battle Green Master Plan, and to meet this appropriation \$317,044 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- d) That this item be indefinitely postponed;
- e) That \$22,425 be appropriated for Daisy Wilson Meadow Preservation, and to meet this appropriation \$22,425 be appropriated from the Open Space Reserve of the Community Preservation Fund;
- f) That \$69,000 be appropriated for Wright Farm Site Access Planning and Design, and to meet this appropriation \$69,000 be appropriate from the Open Space Reserve of the Community Preservation Fund;
- g) That \$450,000 be appropriated for Athletic Facility Lighting, and to meet this appropriation \$450,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- h) That \$100,000 be appropriated for Park Improvements - Hard Court Resurfacing - Valley Tennis Courts, and to meet this appropriation \$100,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- i) That \$95,000 be appropriated for Park and Playground Improvements - Sutherland Park, and to meet this appropriation \$95,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;

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- j) That \$370,000 be appropriated for Park Improvements - Athletic Fields -Harrington, Bowman and Franklin Fields, and to meet this appropriation \$370,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- k) That \$551,026 be appropriated for Parker Meadow Accessible Trail Construction, and to meet this appropriation \$551,026 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- l) That \$130,000 be appropriated for Lexington Housing Authority - Greeley Village Community Center Preservation, and to meet this appropriation \$130,000 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- m) That \$100,000 be appropriated for LexHAB - 116 Vine Street Design Funds, and to meet this appropriation \$75,000 be appropriated from the Community Housing Reserve of the Community Preservation Fund and \$25,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- n) That \$3,968,594 be appropriated for CPA Debt Service and related costs, and to meet this appropriation \$351,050 be appropriated from the Open Space Reserve of the Community Preservation Fund, \$425,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund, \$2,240,680 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund and \$951,864 be appropriated from the Undesignated Fund Balance of the Community Preservation Fund; and
- o) That \$150,000 be appropriated for the Administrative Expenses and all other necessary and proper expenses of the Community Preservation Committee for FY2021 and to meet this appropriation \$150,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund.

(03/09/2020)