

**Town of Lexington  
Motion  
2020 Annual Town Meeting**

**ARTICLE 12      APPROPRIATE FOR MUNICIPAL CAPITAL PROJECTS AND EQUIPMENT**

**MOTION:**    That the following amounts be appropriated for the following capital improvements and that each amount be raised as indicated:

- a) Ambulance Replacement - \$325,000 for the purchase of a new ambulance and all incidental costs related thereto, and that to meet this appropriation \$325,000 be appropriated from the General Fund unreserved fund balance;
- b) Athletic Fields Feasibility Study - \$100,000 for a feasibility study to consider improvements to Town-owned athletic fields and recreation facilities, and that to meet this appropriation \$100,000 be appropriated from the General Fund unreserved fund balance;
- c) Hydrant Replacement Program - \$150,000 for the replacement of fire hydrants and all incidental costs related thereto, and that to meet this appropriation \$75,000 be appropriated from Water Fund Retained Earnings and \$75,000 be appropriated from the General Fund unreserved fund balance;
- d) Storm Drainage Improvements and NPDES Compliance - \$385,000 for constructing and reconstructing storm drains and all incidental costs related thereto, and that to meet this appropriation \$385,000 be appropriated from the General Fund unreserved fund balance;
- e) Sidewalk Improvements - \$800,000 for rebuilding and repaving existing sidewalks, and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow \$800,000 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount;
- f) Equipment Replacement - \$1,368,000 for the cost of department equipment for the Department of Public Works and all incidental costs related thereto, and that to meet this appropriation \$55,000 be appropriated from the Water Fund Retained Earnings; and the Treasurer, with the approval of the Select Board, is authorized to borrow \$1,313,000 under M.G.L. Chapter 44, Section 7, or any other enabling authority. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount;
- g) Townwide Signalization Improvements - \$125,000 for the replacement of traffic and pedestrian signals and related roadway work and expenses incidental thereto, and that to meet this appropriation \$125,000 be appropriated from the General Fund unreserved fund balance;
- h) Street Improvements - \$2,634,022 for road reconstruction, repairs and resurfacing and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, and that to meet this appropriation \$2,634,022 be raised in the tax levy, and authorize the Town to accept and expend any additional funds provided or to be provided by the Commonwealth of Massachusetts through the Massachusetts Department of Transportation;

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- i) New Sidewalk Installations - \$280,000 for constructing new sidewalks on Westminster from Lowell Street to the Arlington Town Line and on Massachusetts Avenue from Crosby Drive to approximately the Route 95 bridge, and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation \$280,000 be appropriated from the General Fund unreserved fund balance;
- j) Transportation Mitigation - \$16,504.40 for the Transportation Safety Group for certain traffic, pedestrian and bike safety improvements, including the design and construction of smaller scale safety related projects and education programs related to alternative transportation and bike safety, and that to meet this appropriation \$16,504.40 be appropriated from the Transportation Network Company Special Revenue Fund;
- k) Municipal Technology Improvement Program - \$100,000 for computer equipment, and that to meet this appropriation \$100,000 be appropriated from the General Fund unreserved fund balance;
- l) Application Implementation - \$325,000 for Town software applications and related costs, and that to meet this appropriation \$325,000 be appropriated from the General Fund unreserved fund balance; and
- m) Phone Systems & Unified Communications - \$150,000 for new telephone systems in town and school buildings, and to meet this appropriation \$150,000 be appropriated from the General Fund unreserved fund balance.

(03/09/2020)