

**Town of Lexington
Special Town Meeting 2020-3
Motions
(Articles 1, 5, 8)
October 14, 2020**

and further, that \$89,475 be transferred from the General Fund Unreserved Fund Balance (Free Cash) to finance operating budget appropriations, as a supplement to the transfers approved under Article 4 of the 2020 Annual Town Meeting.

(b) That the following adjustment be made to the following line item for the FY2021 budget to operate the Water Division of the Department of Public Works as approved under Article 5(a) of the 2020 Annual Town Meeting:

Program	From	To
MWRA Water Assessment	\$8,030,101	\$8,006,399

(c) That the following adjustment be made to the following line item for the FY2021 budget to operate the Wastewater Division of the Department of Public Works as approved under Article 5(b) of the 2020 Annual Town Meeting:

Program	From	To
MWRA Wastewater Assessment	\$8,248,093	\$7,922,359

(d) That the following adjustments be made to the following line items for the FY2021 budget to operate the Recreation and Community Programs Department as approved under Article 5(c) of the 2020 Annual Town Meeting:

Program	From	To
Personal Services	\$1,535,363	\$962,170
Expenses	\$1,480,045	\$1,041,951

and further, that appropriations for the Recreation and Community Programs Department be funded by a transfer of \$400,000 from the tax levy, in addition to the transfers approved under Article 5(c) of the 2020 Annual Town Meeting.

(10/08/2020)

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ARTICLE 8

REDUCE LEGAL EXPENSES

MOTION: To reduce the amount of money spent on town legal expenses by having the routine legal work done by in-house counsel by reducing the amounts appropriated under Article 4 of the 2020 Annual Town Meeting as follows:

- a) reducing the appropriation in line item 8120 from \$410,000 to \$110,000 and;
- b) increasing the amount appropriated for the Town Manager Personal Services in line item 8220 by \$100,000.

(09/18/2020)