

Town of Lexington
Motion
2023 Annual Town Meeting

ARTICLE 12 APPROPRIATE FOR MUNICIPAL CAPITAL PROJECTS AND EQUIPMENT

MOTION: That the following amounts be appropriated for the following municipal capital improvements and that each amount be appropriated as follows:

- a) All-Terrain Vehicle (ATV) - Forestry - \$65,000 to purchase a new All-Terrain Vehicle for the Fire Department, and all incidental costs related thereto, and that to meet this appropriation \$65,000 be appropriated from the General Fund unreserved fund balance;
- b) TMOD Implementation - Permitting and Progress Tracking - \$42,000 to develop a permit tracking system that will track development progress on transportation demand efforts within the Transportation Management Overlay District, and that to meet this appropriation \$42,000 be appropriated from the Transportation Management Overlay District (TMOD) Stabilization Fund;
- c) Transportation Mitigation - \$87,685 for the Transportation Safety Group for certain traffic, pedestrian and bike safety improvements, including the design and construction of smaller scale safety related projects and education programs related to alternative transportation and bike safety, and all incidental costs related thereto, and that to meet this appropriation \$7,685 be appropriated from the Transportation Network Company Special Revenue Fund and \$80,000 be appropriated from the Traffic Mitigation Stabilization Fund;
- d) Bedford St. and Hartwell Ave. Long-Range Transportation Improvements - \$1,750,000 for design, engineering and architectural services to complete the 25% design Plans, Specifications and Estimates (PS&E) for the Route 4/225 Bedford St-Hartwell Avenue-Wood Street Transportation improvement plan; and that to meet this appropriation, \$655,272 be appropriated from the General Fund unreserved fund balance; \$70,000 be appropriated from the premiums received and reserved from the issuance of Bond Anticipation Notes (BANs); and the Treasurer, with the approval of the Select Board, is authorized to borrow \$1,024,728 under M.G.L. Chapter 44, Section 7(1), or any other enabling authority;
- e) Townwide Culvert Replacement - \$390,000 for the repair and replacement of culverts, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and all incidental costs related thereto; and that to meet this appropriation \$390,000 be appropriated from the General Fund unreserved fund balance;
- f) Equipment Replacement - \$1,755,000 for the cost of equipment for the Department of Public Works and all incidental costs related thereto, and that to meet this appropriation, \$1,755,000 be appropriated from the General Fund unreserved fund balance;
- g) Sidewalk Improvements - \$800,000 for rebuilding and repaving existing sidewalks, and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any

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fee, easement or other interest in land necessary therefor; and that to meet this appropriation \$800,000 be appropriated from the General Fund unreserved fund balance;

- h) Storm Drainage Improvements and NPDES compliance - \$570,000 for constructing and reconstructing storm drains and all incidental costs related thereto, and that to meet this appropriation \$570,000 be appropriated from the General Fund unreserved fund balance;
- i) Comprehensive Watershed Stormwater Management - \$390,000 to fund watershed storm management projects and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; and that to meet this appropriation, \$390,000 be appropriated from the General Fund unreserved fund balance;
- j) Street Improvements - \$2,688,312 for road reconstruction, repairs and resurfacing and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, and that to meet this appropriation \$2,688,312 be raised in the tax levy, and authorize the Town to accept and expend any additional funds provided or to be provided by The Commonwealth of Massachusetts through the Massachusetts Department of Transportation;
- k) Hydrant Replacement Program - \$150,000 for the replacement of fire hydrants and all incidental costs related thereto, and that to meet this appropriation \$75,000 be appropriated from Water Fund Retained Earnings and \$75,000 be appropriated from the General Fund unreserved fund balance;
- l) Municipal Parking Lot Improvements - \$575,000 for the construction and reconstruction of the Town's municipal parking lots and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, and that to meet this appropriation \$575,000 be appropriated from the General Fund unreserved fund balance;
- m) New Sidewalk Installations - \$1,620,000 for the design and construction of new sidewalks on Cedar Street, and all incidental costs related thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, and that to meet this appropriation the Treasurer, with the approval of the Select Board, is authorized to borrow \$1,620,000 under M.G.L. Chapter 44, Section 7(1), or any other enabling authority;
- n) Network Core Equipment Replacement - \$980,000 to replace aging equipment at the core or head end of the Town network, and that to meet this appropriation \$980,000 be appropriated from the General Fund unreserved fund balance;
- o) Network Redundancy and Improvement Plan - \$988,094 to build a stand-alone fiber network for town computing and communications, and all the incidental costs thereto, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary

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therefor, and that to meet this appropriation \$988,094 be appropriated from the General Fund unreserved fund balance; and

- q) Scanning - Electronic Document Management - \$110,000 to scan existing paper documents into the Town's document management systems, and that to meet this appropriation \$110,000 be appropriated from the General Fund unreserved fund balance.

(03/03/2023)