

**Town of Lexington
Motion**

2023 Annual Town Meeting

**ARTICLE 10 APPROPRIATE THE FY2024 COMMUNITY PRESERVATION COMMITTEE
OPERATING BUDGET AND CPA PROJECTS**

MOTION: That the Town hear and act on the report of the Community Preservation Committee on the FY2024 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, take the following actions:

That the Town reserve for appropriation the following amounts from estimated FY2024 receipts as recommended by the Community Preservation Committee:

1. \$807,500 for the acquisition, creation and preservation of open space, and the rehabilitation and restoration of open space acquired or created with CPA funds;
2. \$807,500 for the acquisition, preservation, rehabilitation and restoration of historic resources;
3. \$807,500 for the acquisition, creation, preservation and support of community housing, and the rehabilitation and restoration of community housing acquired or created with CPA funds; and
4. \$5,652,500 to the Unbudgeted Reserve.

And further, that the Town make appropriations from the Community Preservation Fund and other sources as follows:

- a) That \$400,000 be appropriated for the Stone Building Design and Unexpected Repairs, and to meet this appropriation \$400,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- b) That \$6,635,191 be appropriated for Munroe Center for the Arts, and to meet this appropriation \$1,000,000 be appropriated from the Unbudgeted Reserve and \$3,635,191 be appropriated from the Undesignated Fund Balance of the Community Preservation Fund, and that the Treasurer, with the approval of the Select Board, is authorized to borrow \$2,000,000 under M.G.L. Chapter 44, Section 7, as amended or under M.G.L. Chapter 44B, as amended, or any other enabling authority;
- c) That \$118,419 be appropriated for Hancock-Clark Barn Restoration, and to meet this appropriation \$118,419 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;

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- d) That \$35,000 be appropriated for Archives and Records Management, and to meet this appropriation \$35,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- e) That \$12,000 be appropriated for the First Parish Church Clock Restoration; and to meet this appropriation \$12,000 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- f) That \$9,600 be appropriated for the East Village Clock at Follen Church Restoration, and to meet this appropriation \$9,600 be appropriated from the Historic Resources Reserve of the Community Preservation Fund;
- g) That \$1,211,675 be appropriated for Willard's Woods Site Improvements, and to meet this appropriation \$1,211,675 be appropriated from the Open Space Reserve of the Community Preservation Fund;
- h) That \$300,000 be appropriated for Whipple Hill Trail Repair, Fire Access, and to meet this appropriation \$250,000 be appropriated from the Open Space Reserve and \$50,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- i) That \$3,391,500 be appropriated for Lincoln Park Field Improvements including Lighting, and to meet this appropriation \$2,475,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund and \$216,500 be appropriated from the General Fund unreserved fund balance and \$700,000 be raised in the tax levy;
- j) That \$285,000 be appropriated for Park and Playground Improvements-Bridge School, and to meet this appropriation \$285,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- k) That \$155,000 be appropriated for Park and Playground Improvements-Justin Park, and to meet this appropriation \$155,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- l) That \$200,000 be appropriated for Public Grounds Irrigation Improvements, and to meet this appropriation \$80,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund and \$120,000 be appropriated from the General Fund unreserved fund balance;

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- m) That \$22,000 be appropriated for Transforming Trees into Art: Birds of New England, and to meet this appropriation \$22,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund;
- n) That \$1,500,000 be appropriated for Affordable Housing Trust Funding, and to meet this appropriation \$1,500,000 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- o) That \$400,000 be appropriated for LexHAB Property Acquisition Prefunding, and to meet this appropriation \$400,000 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- p) That \$345,125 be appropriated for LexHAB Rehabilitation/Preservation and Installation of Solar Panels, and to meet this appropriation \$345,125 be appropriated from the Community Housing Reserve of the Community Preservation Fund;
- q) That \$1,788,900 be appropriated for CPA Debt Service and related costs, and to meet this appropriation \$309,750 be appropriated from the Open Space Reserve, \$771,750 be appropriated from the Historic Resources Reserve and \$707,400 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund; and
- r) That \$150,000 be appropriated for Administrative Expenses and all other necessary and proper expenses of the Community Preservation Committee for FY2024, and to meet this appropriation \$150,000 be appropriated from the Unbudgeted Reserve of the Community Preservation Fund.

(Revised 03/10/2023)